COMMUNITY DEVELOPMENT BLOCK GRANT

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

EXECUTIVE SUMMARY

FOR

CDBG PROGRAM YEAR 2017
CITY OF DEKALB PROGRAM YEAR 24

April 1, 2017 through March 31, 2018

PREPARED BY:
COMMUNITY DEVELOPMENT DEPARTMENT
JOANNE ROUSE, COMMUNITY SERVICES COORDINATOR
INTRODUCTION
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This Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of DeKalb an opportunity to examine the status and accomplishments of the activities which are funded through the Community Development Block Grant (CDBG) program during CDBG Program Year 2017 (April 1, 2017 through March 31, 2018) and measure the performance of the accomplishments in respect to goals in the Consolidated Plan: 2015-2019.

The Consolidated Plan: 2015–2019, adopted in 2015, reflects a citizen-based vision for housing and community development activities. This five-year plan identifies priority needs, goals and objectives, and specific community development activities necessary to achieve this vision. Among these locally identified priorities were an increase in quality affordable housing, elimination of chronic homelessness, public facilities improvements, and support of public services. Each year, using the Consolidated Plan as a base, the City prepares an Action Plan that provides proposed uses of CDBG funds for the year and a CAPER that gives an evaluation of the use of those funds.

The CAPER provides the City Council and citizens of DeKalb with a tool that can be used to examine past accomplishments of the CDBG program. It also acts as a planning document to identify future programs and opportunities. The contents of this and previous annual reports should also be used to evaluate strategies identified in the Consolidated Plan: 2015–2019 and as a basis for goals to be included in future community development documents.
EXECUTIVE SUMMARY
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In 2015, the DeKalb City Council adopted the five-year Consolidated Plan for 2015 through 2019. This Plan examined the housing and community development needs of the citizens of DeKalb. It is this document that has formed the basis for projects to be funded through the Community Development Block Grant (CDBG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG Program Year (PY) 2017, April 1, 2017 through March 31, 2018, provides citizens a summary of the projects that were funded through CDBG, how the dollars were spent, goals that were attained, and progress toward meeting the overall five-year goals and objectives that were included in the five-year Consolidated Plan.

ALLOCATION AND EXPENDITURES FOR THE YEAR

The CDBG funds available and total expenditures for PY2017 were:

Amount Available for PY2017:

- Annual CDBG Allocation: $409,000.00
- Carry-Over from Previous Years: $455,665.72
- Revolving Loan Funds (RLF): $0
- Total Available: $864,665.72

Amount Expended during Program Year 24:

- CDBG Funds: $280,611.76
- Revolving Loan Funds (RLF): $0
- Total Expenditures: $280,611.76

Remaining Balance:

- Beginning Balance: $864,665.72
- Total Expenditures for April 1, 2017 - March 31, 2018: $280,611.76
- Ending Balance as of March 31, 2018: $584,053.96

SUMMARY OF ACTIVITY EXPENDITURES – CDBG

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount Available</th>
<th>Total Expenditure</th>
<th>Remaining Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Property Rehabilitation (includes program delivery)</td>
<td>$284,608.68</td>
<td>$38,466.02</td>
<td>$250,142.66</td>
</tr>
<tr>
<td>Public Facilities/Water main</td>
<td>$357,106.50</td>
<td>$156,426.84</td>
<td>$200,679.66</td>
</tr>
<tr>
<td>Public Facilities/Sidewalks</td>
<td>$40,000.00</td>
<td>$1,000.00</td>
<td>$39,000.00</td>
</tr>
</tbody>
</table>
Listing of Priorities and Summaries of the Outcomes

During CDBG PY2017, CDBG dollars were used to address the following priority needs, which were identified in the Consolidated Plan: 2015-2019.

1. Creation of decent housing through housing rehabilitation assistance to low/moderate income homeowners and renters (only accessibility modifications for rental properties).
2. Creation of a suitable living environment through support of emergency shelter for homeless families and individuals, and victims of domestic violence so they may address issues in their living environment.
3. Creation of a sustainable living environment through revitalization of neighborhoods.

During the program year, the following program accomplishments were realized:

<table>
<thead>
<tr>
<th>Program</th>
<th>Annual Goal</th>
<th>Actual Accomplishment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Property Rehabilitation</td>
<td>Assist 20 households</td>
<td>Assisted five households with projects such as roof replacement, windows, furnace/water heater replacement, electrical/plumbing repair and/or sewer/water line replacements. Two households were assisted with CDBG funds and three were assisted using TIF funds. An additional five projects are in progress (four CDBG and one TIF) that will be carried over into the new program year.</td>
</tr>
<tr>
<td>Public Facilities</td>
<td>Assist one neighborhood project</td>
<td>During PY2017, the water line replacement project described in PY2016 was completed, with the exception of the ADA accessible sidewalks. PY2017 funds were allocated for road re-pavement and are being carried over into PY2018 where additional funds will be allocated to more fully fund the project. The sidewalk project from PY2016 will be completed in PY2018 with the road project, as</td>
</tr>
<tr>
<td></td>
<td>both projects are located in the same low/moderate income neighborhood.</td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>-------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Public Services</td>
<td>Assist 5 agencies that will provide services to 773 individuals plus transportation services for childcare and residents of subsidized housing.</td>
<td>Assisted 5 agencies that provided services to 1,136 individuals plus 8,883 rides to low income individuals in the City of DeKalb.</td>
</tr>
<tr>
<td>Administration</td>
<td>Continue administration of CDBG program</td>
<td>Continued administration of CDBG program.</td>
</tr>
</tbody>
</table>

**Barriers to Achieving Outcomes and Steps Taken to Overcome Barriers**

During CDBG PY2017, the City of DeKalb addressed all goals that were set forth in the annual Action Plan and progress was made.

The PY2017 project identified under Public Facilities is the replacement of aging, deteriorating pavement on Harvey, Tyler and Charter Streets, from 4th Street to 7th Street. Due to the extensive nature of this project, $200,000 in funding was allocated in PY2017 and will be carried over into PY2018, along with a small amount of prior unspent funds ($679.66). Additional funding will be allocated in PY2018 to fully fund the project. The Public Facilities project from PY2016, which was the replacement of the water main plus new curbs, gutters and street pavement on South 6th Street from Culver Street to Charter Street, was completed in PY2017. Sidewalks were scheduled to be removed and replaced with ADA accessible sidewalks as part of the water line replacement project, but will be completed in PY2018 as part of the street paving project. An additional $39,000 in funding is being carried over for the sidewalks. The carry-over amounts for Public Facilities in the above chart reflect the funding being brought forward to finance these projects in the next program year.

Public Services funding, which is targeted to meet the non-housing community needs of low income individuals and families, resulted in services that were 147% of the goal set for the year. Funding was allocated to five social service agencies that provide services to the homeless, victims of domestic violence, the elderly, low income individuals and families, plus transportation services. The carry-over balance for Public Services reflects the Fourth Quarter PY2017 payments to be paid to the providers during the First Quarter of PY2018.

Private Property Rehabilitation served a total of five households within the City (two CDBG and three TIF), with five additional projects currently in progress. The number of completed CDBG projects during PY2017 is two, or 10% of the annual target. Although the program receives numerous applications each year, several households that requested assistance were not eligible due to income
levels that exceeded program guidelines. The City also received requests for repairs that are not covered under this program, and from homeowners whose needs so greatly exceed the financial limits of the program that the home could not be made code-compliant with the resources available. Other potential participants dropped from the program due to an inability or unwillingness to provide adequate documentation to establish program eligibility. The City is aware of the need to increase marketing for the program in order to reach a greater number of eligible households. Continued citizen education and expanded outreach will facilitate increased successful outcomes in the housing rehabilitation program.

Administration is the overall management and oversight of the program. Costs this year were extremely low due to the continued vacancy in the position of Community Services Planner, whose salary is included in this area. Only minimal expenses were incurred for program administrative costs. Excess funds will be carried over and reprioritized to support other projects in the next program year.

Several barriers impacted the achievement of program outcomes during PY2017. Staff allocated to all areas of the program during past program year was one part-time staff member working 18 hours per week. This limitation impacted the ability to market the housing rehabilitation program to eligible participants, educate the community about the program requirements, and accomplish the identified projects while continuing to maintain the administrative portions of the program. The City is aware of this limitation and is working toward a solution to this issue. Effective June 11, 2018, the City will increase staff for this program to one full-time employee. This will allow staff more time to publicize the housing rehabilitation program at local networking meetings of social service providers to promote increased utilization of this portion of the funding. Public Facilities projects are on track and have been planned forward for the next several years.

A second barrier is the long-standing structure which has defined program activities. The City of DeKalb has received CDBG funding for twenty-four years. The current housing rehabilitation program continues to be targeted toward small emergency repairs and minor weatherization projects using small amounts of funding. As community needs change and the local housing stock continues to age, it may be necessary to re-examine the activities and funding levels currently in use. Plans are in place to review the policies, procedures and practices of the program to ensure that all program activities are targeted toward adequately meeting the affordable housing needs of the low/moderate income population of the City. Needed changes can be configured into the programs identified in the 2020-2024 Five-Year Consolidated Plan. This includes both housing rehabilitation activities and public facilities/infrastructure improvements, which directly impact the quality of life for residents of low/moderate income neighborhoods.
CITIZEN PARTICIPATION

Prior to the submission of the PY2017 CAPER to HUD, the City of DeKalb made the report available for a 15-day review period. The report was available to the public as a print copy available for viewing at DeKalb City Hall in both the Community Development Department and at the front reception desk of the Finance Department, as well as at the DeKalb Public Library. The Executive Summary of the CAPER, along with the HUD report, was posted on the City of DeKalb website.

Public participation is encouraged during the planning and implementation of all CDBG programs. All interested persons were encouraged to submit written comments on the report via regular mail to the City of DeKalb, Community Development Department, Attention: Joanne Rouse, 200 South Fourth Street, DeKalb, Illinois 60115, between June 8, 2018 and June 25, 2018, or via email at Joanne.Rouse@cityofdekalb.com. The public was also invited to appear and be heard at the Public Hearing at the DeKalb City Council Meeting on June 25, 2018.
CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year 2017, the City of DeKalb assisted five households with housing rehabilitation projects. Two households were assisted using CDBG funds and three additional projects were funded through TIF. An additional five projects are in progress (four CDBG and one TIF) that will be carried over into the new program year. In PY2017, the City completed the PY2016 water line replacement project. The sidewalk portion of this project will be carried over into PY2018 and will be completed with the PY2017/2018 street repaving project. Public Services funding helped support five agencies that provided services to 1,138 low/moderate income individuals, and provided 8,883 rides to increase access to essential services within the City.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration/Planning</td>
<td>Non-Housing Community Development General Admin</td>
<td>CDBG: $ Other</td>
<td>Other</td>
<td>Other</td>
<td>1000</td>
<td>0</td>
<td>0.00%</td>
<td>3000</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Program</td>
<td>Details</td>
<td>CDBG: $ / General Fund: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>Other Information</td>
<td>%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
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<td>---------------------------------------------------------------------------------</td>
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<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owner-Occupied Housing Rehabilitation Program</td>
<td>Affordable Housing Non-Homeless Special Needs Non-Housing Community Development</td>
<td>$ / Tax Increment Financing: $</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>100</td>
<td>24</td>
<td>24.00%</td>
<td>20</td>
<td>2</td>
<td>10.00%</td>
</tr>
<tr>
<td>Public Facilities Program</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $ / General Fund: $ / Motor Fuel Tax Fund: $23000</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>5000</td>
<td>1395</td>
<td>27.90%</td>
<td>420</td>
<td>155</td>
<td>36.90%</td>
</tr>
<tr>
<td>Public Services Program</td>
<td>Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Transportation</td>
<td>CDBG: $ / General Fund: $150000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>3000</td>
<td>3282</td>
<td>109.40%</td>
<td>773</td>
<td>1138</td>
<td>147.22%</td>
</tr>
<tr>
<td>Public Services Program</td>
<td>Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development transportation</td>
<td>CDBG: $ / General Fund: $150000</td>
<td>Homeless Person Overnight Shelter</td>
<td>Persons Assisted</td>
<td>1500</td>
<td>594</td>
<td>39.60%</td>
<td>145</td>
<td>195</td>
<td>134.48%</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------------------------------</td>
<td>---------------------------------</td>
<td>------------------</td>
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<td>-----</td>
<td>--------</td>
<td>------</td>
<td>------</td>
<td>---------</td>
</tr>
<tr>
<td>Public Services Program</td>
<td>Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development transportation</td>
<td>CDBG: $ / General Fund: $150000</td>
<td>Overnight/Emergency Shelter/Transitional Housing Beds added</td>
<td>Beds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Public Services Program</td>
<td>Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development transportation</td>
<td>CDBG: $ / General Fund: $150000</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>1500</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of DeKalb supports the following programs using CDBG funding: Private Property Rehabilitation of low/moderate income owner-occupied residences; Public Facilities improvements in low/moderate income neighborhoods, and Public Services that focus on the the non-housing special needs of low to moderate income residents of the City. Due to the relatively small amount of CDBG funding, it was determined that the most impactful uses of funds would be to restrict the overall number of projects and dedicate the funding to those programs that most closely align with the City’s priorities of maintaining the stock of affordable housing, improving the sustainability of low/moderate income neighborhoods, and increasing the availability/accessibility of supportive services. Small portions of the funding are also used for program administration to support the identified projects.
CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>793</td>
</tr>
<tr>
<td>Black or African American</td>
<td>296</td>
</tr>
<tr>
<td>Asian</td>
<td>7</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>6</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,103</strong></td>
</tr>
<tr>
<td>Hispanic</td>
<td>123</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>1,013</td>
</tr>
</tbody>
</table>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Narrative**

The City of DeKalb provided services to a total of 1,138 residents during Program Year 2017. Not included in the above racial composition chart are 35 additional residents who consider themselves to be multi-racial (8 Asian and White; 12 Black or African American and White; 4 American Indian or American Native and Black, and 11 Multi-racial unspecified). The numbers for ethnicity reflect the total number of individuals served.

The City of DeKalb is a predominantly White community (74.9% White; 12.8% Black; 4.1% Asian; 0.3% American Indian/American Native; Two or More Races 2.4% and 12.5% Hispanic) per the 2010 Census. Residents served in the past program year were 69.7% White; 26% Black; 0.6% Asian; 0.5% American Indian or Native American; 0.1% Native Hawaiian and 3.1% Multi-Racial. 11% of the residents served were of Hispanic origin. Services to the Hispanic community increased over the prior year (7.1%) but additional outreach to fully serve this community is indicated.

CDBG funds are targeted to benefit Low/Moderate Income residents and neighborhoods within the City on a city-wide basis. Projects are identified based on addressing priority needs related to the maintenance of affordable housing, and support of the needs of the homeless and special needs populations, as well as the needs of all low to moderate income residents within the City.
CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Resources Made Available</th>
<th>Amount Expended During Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>CDBG</td>
<td>864,666</td>
<td>280,612</td>
</tr>
<tr>
<td>HOME</td>
<td>HOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOPWA</td>
<td>HOPWA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESG</td>
<td>ESG</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund</td>
<td>144,500</td>
<td>144,500</td>
</tr>
<tr>
<td>Tax Increment</td>
<td>Tax Increment</td>
<td>50,000</td>
<td>13,220</td>
</tr>
<tr>
<td>Financing</td>
<td>Financing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>Other</td>
<td>23,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 3 - Resources Made Available

Narrative

The City of DeKalb will carry a large carry-over balance of funds into Program Year 2018. Efforts to resolve this issue and increase program outcomes include increasing staff time allocated to this program from 18 hours per week to 40 hours per week. With increased program staffing, the City anticipates increased expenditures, increased outcomes and enhanced marketing of the programs and services this funding provides.

Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Wide</td>
<td>100</td>
<td>100</td>
<td>Within the corporate limits of the City of DeKalb</td>
</tr>
</tbody>
</table>

Table 4 - Identify the geographic distribution and location of investments

Narrative

The City of DeKalb does not have target neighborhoods for the use of CDBG funds. Twelve census tracts are identified as Low/Moderate income areas within the City. The programs supported by the CDBG grant are available city-wide to all residents on either an income-verified or Low/Moderate income Area Benefit basis.
Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of DeKalb leverages CDBG funding with TIF funds, Human Services Funding, Motor Fuel Taxes, and General Revenue Funds to support the programs that are identified in the Annual Action Plan. The City provides additional funding for housing rehabilitation, public facilities projects, and enhanced support for public services. In addition, the City partners with other agencies and coordinates activities to maximize resources when a resident is in need of extensive housing rehabilitation. During the past program year, the City partnered with Community Contacts to coordinate HOME, Weatherization and CDBG funds to provide housing rehabilitation services to two low income residents whose home repair needs exceeded the scope and financial limitations of the City's program. In both cases, the City contributed one major repair to each project. This allowed the partner agency to offer the residents additional services that the City's program does not provide such as insulation, interior rehabilitation of wall surfaces, appliances, etc. The City is also working with one private donor to facilitate repairs for an individual who was not eligible for CDBG funding, and is reaching out to Habitat for Humanity to provide assistance to another resident who does not meet program criteria. Staff makes every effort to ensure that the needs of residents are addressed, if at all possible.
CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th>Number of Homeless households to be provided affordable housing units</th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of Non-Homeless households to be provided affordable housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of Special-Needs households to be provided affordable housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

*Table 5 – Number of Households*

<table>
<thead>
<tr>
<th>Number of households supported through Rental Assistance</th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through The Production of New Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through Rehab of Existing Units</td>
<td>20</td>
<td>2</td>
</tr>
<tr>
<td>Number of households supported through Acquisition of Existing Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>20</strong></td>
<td><strong>2</strong></td>
</tr>
</tbody>
</table>

*Table 6 – Number of Households Supported*

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Staffing for the CDBG Program in the City of DeKalb continued to be extremely limited during PY17. Staff consisted of one part-time (18 hours per week) employee who handled all aspects of the program. Much of this person's time was spent striving to meet the reporting and planning requirements of the program. This left very little time to market the services funded by CDBG, monitor subrecipients and work with local residents on the rehabilitation of individual homes. Effective June 11, 2018, the City will increase staffing for this program to 1 FTE. This will provide more consistent coverage
for the program and allow the City to better market the programs and services provided through CDBG to the low to moderate income residents of the City.

Discuss how these outcomes will impact future annual action plans.

The City of DeKalb is aware that the current achievements for this program are not in line with the expectations that were set in both the Five-Year Consolidated Plan and in recent Annual Action Plans. The staffing level for the program is being addressed to facilitate the achievement of additional outcomes. The City will also examine current programs and services to determine if there are better ways to utilize resources. The City of DeKalb is highly invested in ensuring that CDBG funding is used to the maximum benefit of the low/moderate income population of the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<table>
<thead>
<tr>
<th>Number of Households Served</th>
<th>CDBG Actual</th>
<th>HOME Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>454</td>
<td>0</td>
</tr>
<tr>
<td>Low-income</td>
<td>657</td>
<td>0</td>
</tr>
<tr>
<td>Moderate-income</td>
<td>27</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,138</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 7 – Number of Households Served

Narrative Information

The City of DeKalb targets its programs to provide services to the low/moderate income population of the City. With the exception of Public Services, all funding focuses on this group. Public Services are available to all residents of the City, with the majority of services being reported as also having been provided to residents of low to moderate income.
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of DeKalb is a member of the local Continuum of Care and allocates staff time to attend and participate in its meetings. The DeKalb Police Department also plays an active role in reaching out and addressing homelessness within the community. Police officers routinely perform outreach to identify unsheltered individuals or families and link them with the local homeless shelter and the Continuum of Care. Local social service providers also identify and refer individuals and families in need of shelter.

The City of DeKalb has a low unsheltered homeless population. The most recent Point In Time Count revealed three unsheltered individuals in the community. One has since entered the homeless shelter for emergency housing and services. The remaining two individuals (a couple), have refused assistance and continue to be unsheltered because they do not want to leave their pets and do not trust anyone else to take care of them.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of DeKalb addresses the emergency shelter and transitional housing needs of homeless persons through CDBG Public Services funding and City of DeKalb Human Services Funding. Both funding sources are used to support the services of Hope Haven (the local homeless shelter), and Safe Passage (the local domestic violence shelter).

Hope Haven provides emergency shelter to individuals and families who are experiencing the crisis of homelessness. Shelter staff utilizes a Coordinated Assessment Admission Process to measure the housing needs of individuals who request their services. The Specialized Prioritization Determining Assessment Tool (SPDAT) analyzes housing barriers and strengths using a variety of indicators. Housing options are identified based on the results of the assessment with the goal of providing services for the immediate need. Efforts are focused on assisting the individual to move to permanent housing as quickly as possible. Hope Haven no longer provides transitional housing. The units that were used for this purpose in the past have been converted to permanent supportive housing for individuals who were not successful in traditional housing placements because they require additional supportive services. This was a high priority community need that is now being addressed following this change.

Safe Passage is the local domestic violence shelter. Safe Passage provides emergency shelter for the victims of domestic violence and their children. Safe Passage also provides a transitional housing program that allows victims of domestic violence to stabilize following a crisis while they work toward independence and a safe transition back into the community.

CAPER
The City of DeKalb is fortunate to have a very low number of unsheltered homeless persons within the community. The only individuals who remain unsheltered and homeless are those who refuse the services of the above agencies. Others are referred for emergency housing, support services and follow-up with the agency most appropriate for their needs. The City of DeKalb provides additional funding to support these services as a means of ensuring that the needs of the homeless are adequately addressed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of DeKalb supports and participates in a network of social service providers that address the issue of helping low income individuals and families who are likely to become homeless after discharge from publically funded institutions and systems of care. The local hospital employs a team of social workers and discharge planners who link individuals being discharged from their facility with local agencies who can assist with issues such as securing safe, affordable housing and necessary follow-up care. Hope Haven accepts individuals who are without housing and works with them to transition to permanent housing, along with providing life skills training to support that transition. The local housing authority provides a public housing program for low income elderly, people with disabilities and families with minor children, as well as a Housing Choice Voucher program to assist individuals and families with affordable housing needs. Safe Passage provides emergency shelter and transitional housing to the victims of domestic violence and their children. Youth Service Bureau provides counseling and emergency shelter placement for unaccompanied youth who are homeless. The local IETC provides job skills training and job placement opportunities to low income individuals and families who are at risk of becoming homeless by helping individuals identify opportunities to secure jobs that pay a living wage and provide the income that is needed to support greater housing stability and increased independence.

The City of DeKalb provides financial support to Hope Haven, Safe Passage and Youth Service Bureau through CDBG Public Services and/or City of DeKalb Human Service funding to support these services within the community.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of DeKalb is a member of the local Continuum of Care and works with this group to address the
issues of chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. The City also works with the local housing authority, the homeless shelter, Youth Service Bureau, and other community agencies to prevent homelessness, assist the homeless to obtain permanent housing, and to help prevent the formerly homeless from becoming homeless again. Local agencies focus on a "housing first" model that seeks to obtain appropriate housing as the first step in creating a stable basis for providing supportive services that increase long term stability and independence.
CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of DeKalb promotes a collaborative relationship with the Housing Authority of the County of DeKalb to support the retention of affordable housing units within the community and to address local housing needs. The City and the Housing Authority work together to align community goals related to affordable housing and to share information on community needs. The City and the HA are currently working together to identify the best strategies for affirmatively furthering fair housing within the community and will be collaborating on a plan to address this issue.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the County of DeKalb places a high value on resident involvement and facilitates resident participation in its governance and management. Residents of the HA participate in a Resident Advisory Board as part of the annual planning process and are included as partners in the creation of the PHA plan. The public housing properties within the City have resident councils that work to create a community environment for their residents. The PHA also performs an annual survey of residents that includes assessments of the physical environment where they live, PHA staff, and PHA policies. The HA does not currently have a program to transition residents to homeownership due to a shortage of both staff and funding.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of DeKalb is a HUD-designated "High Performer". No special assistance is required. The HA maintains a stock of clean, safe and affordable public housing for low income residents of DeKalb. It also administers a Housing Choice Voucher Program which provides low income residents the opportunity to live in locations that are scattered throughout the community, plus Shelter Plus Care opportunities for individuals who are at risk of chronic homelessness due to a disability. The City of DeKalb is very fortunate to have a high performing HA in the community that addresses the affordable housing needs of the City.
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of DeKalb reviews all requests for accommodations in zoning ordinances, land use controls, growth limitations and other policies that could potentially impact the creation of affordable housing whenever a request for consideration is presented. The City is also continuing the process of reviewing the City Building Code to ensure that all buildings within the City are maintained in a safe manner. Although revision of the Building Code does not necessarily lead to the creation of new affordable housing, it helps ensure that the affordable housing stock within the City remains safe.

The City continues to work with the local housing authority to collaborate on the creation of an assessment of fair housing. Included in this project will be a thorough assessment of public policies, land use controls, tax policies, zoning ordinances, building codes, fees, charges, growth limitations and other policies that could present barriers to the creation of affordable housing. The City and the Housing Authority are highly invested in working together to identify and address the issues that impede the creation of much-needed affordable housing within the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of DeKalb maintains an active partnership with local committees, boards and networking groups to engage in a constant process of identifying and addressing underserved needs. Communication within the City between departments and with entities outside the City provides valuable insight into areas where services are lacking or insufficient to address the issues at hand. The City works to maintain a collaborative approach to addressing obstacles that impair progress toward meeting the needs of the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of DeKalb works in partnership with the DeKalb County Health Department when cases of lead poisoning are linked to owner-occupied homes within the City. In the past, the City has utilized CDBG and other City funds to remediate issues in homes where children have tested positive for lead. There are very few cases of high lead levels reported within the City in any given year. Most identified cases are in children who have moved to DeKalb from another area where the exposure occurred. The overall condition of the owned housing stock in DeKalb is average to good, which leads to very few reports of lead paint issues. Many of the multi-family properties within the City tend to have high turnover due to the student population. These units are rehabbled and repainted on an annual basis. They are in good condition with no know lead paint issues. Multi-family subsidized properties within the City have utilized federal lead-hazard abatement programs to address this issue. Overall, the housing stock within
the City presents little threat for the presence of lead-based paint.

During PY2017, there was one case of an elevated lead blood level for a child living in a rental unit within the City. The landlord was sent a mitigation notice on 10/18/17 and the case was followed by the Illinois Department of Public Health to ensure compliance. The local health department reports that the child’s serum lead level is coming down - a reduction from 12 to 8, and another blood draw is scheduled to continue to monitor progress. The Illinois Department of Public Health reinspected the premises on 1/10/18 and cleared the finding. Remediation of the lead issue is complete.

The remaining four cases of lead exposure that were addressed by the Health Department were all for children living in communities other than the City of DeKalb.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of DeKalb is an active partner with local social service agencies that address the issues of individuals and families who are living at or below poverty level. Support is provided through CDBG Public Services and City of DeKalb Human Services Funding to address the needs of this population. City staff attends and participates in local committees and groups that address these needs and both make and accept referrals for people of low income needing services.

The Community Development Department of the City of DeKalb continues to work on identifying and recruiting new businesses to the community to increase employment opportunities and provide increased access to goods and services. The City also partners with existing businesses to support retention of current employment opportunities and to foster growth of new opportunities in order to increase employment within the City and enhance the income potential of City residents.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Responsibility for the CDBG Program falls within the Community Development Department. After several years of staff changes, the department is beginning to stabilize and focus on the programs and projects that will lead the City toward further accomplishments in the development of community assets and resources.

Since 2015, staff dedicated to the CDBG Program has been limited to one part-time employee with a work allocation of 18 hours per week. This has greatly limited the overall outcomes of the CDBG Program, as much staff time was dedicated to maintenance of program requirements instead of the actual projects that further its goals. Starting in June of 2018, this position was increased to full-time. This change will allow staff more time to market the services provided by the CDBG Program and complete the projects that enhance the quality of life for the low to moderate income population of the City.

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)
In addition, the increase in staff hours fosters increased institutional capacity in the following ways:

- Enhanced attendance at HUD sponsored trainings, webinars and meetings that fall outside of current hours limitations
- Increased utilization of the HUD Exchange for information and resources
- Increased contact with HUD Regional Office staff when issues or questions arise with better turn-around time on questions and responses
- Enhanced ability to build relationships with HUD staff and seek mentoring on ways to increase program outcomes and meet program requirements
- Increased ability to build peer relationships with CDBG Program staff in other communities to learn about their programs and services
- Increased ability to foster new relationships with networking and collaborative groups, boards, and committees that meet outside of the current allotted hours

Staff will also be able to continue to build on current collaborative relationships to ensure the needs of low to moderate income individuals and families are identified and addressed.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of DeKalb is continuing its collaboration with the management company and residents of University Village to enhance the lives of the residents of this HUD subsidized property. During the past year, the City worked with staff from Northern Illinois University and the University Village Tenants' Association to issue a Request For Proposal that would create on-site programs and services designed to meet the needs identified by residents. A proposal was selected that represents a collaboration of agencies that will work on-site with the general population of the property and in coordination with an on-site case manager who will provide services that are specific to each resident's identified needs.

During the past year, the City also partnered with another agency on two extensive housing rehabilitation projects that provided low income residents with an increased level of repairs to meet their need for safe, clean, affordable housing. The City partnered with Community Contacts to provide a portion of two larger rehab projects. This collaboration freed up funding from Community Contacts to address additional issues related to home safety. In one project, the City provided a new roof to a home that had leaks and mold issues. By providing the roof, the City was able to cover a portion of the total rehab costs. Community Contacts could then use their recovered costs for remediation of the interior damage and mold, which are projects the City's CDBG program would not cover. In the second project, the City provided funds to improve the plumbing in a home where Community Contacts was performing an almost total rehab. The funds Community Contacts saved by partnering with the City were used for interior improvements, fixtures and appliances to complete rehab of a home that was previously uninhabitable. This provided a safe, clean and affordable place for a low income resident of the City to
live, it improved the value of the property, and it provided neighbors with relief from a blighted structure that was an eyesore.

The City will continue to look for partnerships to improve resident outcomes and leverage financial resources to meet the goals of the CDBG Program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of DeKalb has a Human Relations Commission (HRC) whose purpose is to protect citizens from discrimination. It is charged with the mission of ensuring that no citizen is discriminated against based on their race, creed, color, sex, religion, national origin or ancestry, physical or mental disability, marital status, matriculation or sexual orientation. The HRC accepts and investigates all complaints of discrimination, including allegations of fair housing violations, red lining, steering, unfair rental practices or discriminatory practices in lending or financing of homes.

As mentioned previously, the City of DeKalb is partnering with the Housing Authority of the County of DeKalb to update the assessment of fair housing within the community. The revision of this document will provide the City and the HA with updated information on any impediments to fair housing that need to be addressed to affirmatively further fair housing.
CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of DeKalb monitors all activities carried out in furtherance of the Annual Action Plan and the Five-Year Consolidated Plan. Subrecipients who receive Public Services Funding are monitored via desk audits, review of quarterly reports and through ongoing communication throughout the program year. The increase in program staff time for the coming year will allow for additional monitoring through site visits and on-site file reviews to ensure compliance with program requirements. Public Facilities projects are monitored for compliance with federal procurement requirements, federal labor standards, minority business outreach and Section 3 hiring practices. The City also completes a program-specific financial audit each year to ensure compliance with all financial aspects of the program.

The City of DeKalb is a good steward of HUD funds and is mindful of the responsibility to ensure compliance with all CDBG Program requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of DeKalb encourages citizen participation in all aspects of the CDBG Program. Prior to the submission of the Comprehensive Annual Performance and Evaluation Report (CAPER) for Program Year 2017, the City made a draft of the report available to the public by posting it on the City's website, made written copies available for review in City Hall in both the Community Development Department and at the main reception desk, provided a written copy of the report to the DeKalb Public Library for citizen review, published a Public Notice of the presentation of the report and the opportunity to make public comments, and sent out a press release to notify all local media outlets of the availability of the plan and how to submit comments. Copies of the report, in electronic version or hard copy, were also available to individuals upon request. All interested parties were encouraged to submit written comments to the Community Services Coordinator via email or in writing between June 8, 2017 and June 25, 2017, or to appear in person to make comments at the City Council meeting on June 25, 2018.
The following comments were received:

No comments were received prior to the Public Hearing. At the Public Hearing, three questions were asked. The first was from a resident who wanted to know if the City could assist her with issues involving the sewer line connection to her home. The resident was provided with the contact information of the Community Services Coordinator and was encouraged to call to discuss the situation. The second question was from an Alderman who wanted to know the potential for continuing to partner CDBG funds with other agencies like Community Contacts to provide an increased level of service for residents in need. The Community Services Coordinator explained that agencies like Community Contacts are also grant funded, but through a different program than CDBG. Community Contacts receives funding to provide services in all of DeKalb County, so some projects are completed in areas where City CDBG funds are not available. The City will continue to partner with Community Contacts and other agencies on eligible projects whenever possible, and when funding is available, to maximize outcomes for the residents of DeKalb. The final question was posed by another Alderman and focused on the low project spending limit in the current housing rehabilitation program. The Alderman wished to know if the funding limit could be increased to provide more funding for larger projects when homeowners are in need. The Community Services Coordinator explained that all programs, policies and procedures will be reviewed in the coming year to determine what changes can be made to better serve the residents of the City. An examination of the current funding limit on housing rehabilitation is included in the proposed review and any proposed changes will be brought to City Council for review and discussion. Potential changes to programs could be accomplished through the next Five Year Consolidated Plan that will begin on April 1, 2020 or via substantial amendment to the current Five Year Plan that is now in place. All proposed changes would be submitted to HUD for approval.

The Mayor made comment that a meeting was held between the Community Services Coordinator and the Mayor to discuss a plan to increase public participation on all plans, reports and activities related to the CDBG Program. The City is looking at ways to develop an avenue for increased citizen participation and will be contacting local community partners and residents to assist in this effort.

The City of DeKalb views public comment as an essential component of the CDBG Program and will continue to actively seek input to ensure that the programs and services offered by the CDBG program meet the needs of the community.

**CR-45 - CDBG 91.520(c)**

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the City’s program objectives at this time. The City acknowledges that program outcomes are not in line with the goals set in the Five Year Comprehensive Plan or the 2017 Annual Action Plan. To address this issue, the City is increasing staff allocated to this program from 18 hours
per week to 40 hours per week. This change will help the City devote more time to the program to facilitate increased program outcomes.

Moving forward, the City will be reassessing current programs to determine the best programs to assist the low/moderate income residents of the City. The cost of home repairs has increased, resulting in increased home maintenance issues in some low income neighborhoods. As the City’s housing stock continues to age, it requires a higher level of investment to maintain. The poverty population within the City is substantial, which creates a higher potential for the number of families who could benefit from assistance. The Housing Rehabilitation Program can help arrest decreases in property value due to poor property maintenance and assist people of low income in maintaining safe, clean and affordable places to live, but not at the current program funding level of $5,000 per property. All current programs will be reviewed and new programs will be investigated. Public input will be an integral part of this process. The City of DeKalb is highly invested in providing the programs and services that best meet the needs of the low income population of the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.
CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the City's program objectives at this time. The City acknowledges that program outcomes are not in line with the goals set in the Five Year Comprehensive Plan or the 2017 Annual Action Plan. To address this issue, the City is increasing staff allocated to this program from 18 hours per week to 40 hours per week. This change will help the City devote more time to the program to facilitate increased program outcomes.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[ BEDI grantees ] Describe accomplishments and program outcomes during the last year.
### PART I: SUMMARY OF CDBG RESOURCES

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<thead>
<tr>
<th>Description</th>
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<tr>
<td>01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR</td>
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<tr>
<td>02 ENTITLEMENT GRANT</td>
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<tr>
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### PART II: SUMMARY OF CDBG EXPENDITURES

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<td>10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT</td>
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<tr>
<td>11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)</td>
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<td>12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
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<td>13 DISBURSED IN IDIS FOR SECTION 108 REPAIEMENTS</td>
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<td>16 UNEXPENDED BALANCE (LINE 08 - LINE 15)</td>
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### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

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<td>18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING</td>
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<td>19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES</td>
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<td>22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)</td>
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### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

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<td>25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS</td>
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<td>26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)</td>
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### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

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<tr>
<td>33 PRIOR YEAR PROGRAM INCOME</td>
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<td>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</td>
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<td>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</td>
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### PART V: PLANNING AND ADMINISTRATION (PA) CAP

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Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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## LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

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## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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**Grantee:** DEKALB  
**Grant Year:** 2017

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<td>05L</td>
<td>LMC</td>
<td>Open</td>
<td>$200,000.00</td>
<td>$0.00</td>
<td>$200,000.00</td>
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</table>

**Total Grant Amount for 2017 Grant year = $409,000.00**
<table>
<thead>
<tr>
<th>YEAR</th>
<th>ID</th>
<th>STATUS</th>
<th>TOTAL EST. AMT</th>
<th>% CDBG DRAWN AMOUNT</th>
<th>UNITS TOTAL</th>
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<tbody>
<tr>
<td>2017</td>
<td>8891</td>
<td>OPEN</td>
<td>231,605.48</td>
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<tr>
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<td>8891</td>
<td>COM</td>
<td>12,090.00</td>
<td>42.1</td>
<td>1</td>
<td>100.0</td>
</tr>
<tr>
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<td>2017</td>
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<td>1</td>
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<tr>
<td>2017</td>
<td>8891</td>
<td>OPEN</td>
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</table>

2017 TOTALS: BUDGETED/UNDERWAY 233,529.02 12.5 29,295.94 1 100.0 1 0
COMPLETED 17,055.00 58.9 10,055.00 2 2 100.0 2 0

250,584.02 15.7 39,350.94 3 3 100.0 3 0
<table>
<thead>
<tr>
<th>Year</th>
<th>Program</th>
<th>Project Title and Description</th>
<th>2016 1 Public Facilities/Infrastructure</th>
<th>Replacement of aging Water Main along with Sidewalk, Curbs &amp; Gutters and Pavement.</th>
<th>CDBG</th>
<th>$160,000.00</th>
<th>$160,000.00</th>
<th>$2,893.50</th>
<th>$157,106.50</th>
<th>$2,893.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Administration/Planning</td>
<td>Overall program management, coordination, monitoring, evaluation and planning activities to address targeted special needs populations of the City of DeKalb.</td>
<td>CDBG</td>
<td>$82,290.00</td>
<td>$82,081.00</td>
<td>$4,261.40</td>
<td>$77,819.60</td>
<td>$4,261.40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Residential Rehabilitation Program</td>
<td>Loan-to-grant program to assist very low income property owners so they may fix their homes. Repairs include roof replacement, window replacement, electrical upgrades, furnace and water heater replacement, accessibility modifications, plumbing repairs and sewer and water line replacement. Program delivery costs are included in this funding.</td>
<td>CDBG</td>
<td>$127,471.00</td>
<td>$73,117.54</td>
<td>$32,849.20</td>
<td>$40,268.34</td>
<td>$32,814.20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Public Facilities/Infrastructure/Sidewalks and Architectural Barriers</td>
<td>This project is to address deteriorating sidewalks, remove architectural barriers and create a more accessible community within the low/mid residential areas of DeKalb.</td>
<td>CDBG</td>
<td>$40,000.00</td>
<td>$40,000.00</td>
<td>$0.00</td>
<td>$40,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Public Services Program</td>
<td>Funding for this program will assist eight public service agencies with programs designated for very-low, low and moderate income families, the elderly, people who are homeless, victims of domestic violence and people with disabilities within the City of DeKalb. Funding allows for the administration and management of most programs and in some cases, it directly funds transportation services.</td>
<td>CDBG</td>
<td>$61,724.00</td>
<td>$58,581.04</td>
<td>$21,780.50</td>
<td>$37,150.54</td>
<td>$21,780.50</td>
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<td></td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB  

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 8/8/2001 12:00:00 AM  
Location:  

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)  
National Objective:  

Initial Funding Date: 01/01/0001  
Description:  

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>1994</td>
<td>B94MC170034</td>
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<td>1996</td>
<td>B96MC170034</td>
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<td>$465,111.00</td>
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<td>Total</td>
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</table>

Proposed Accomplishments:  

Actual Accomplishments:  

Number assisted:  

<table>
<thead>
<tr>
<th>Owner</th>
<th>Renter</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hispanic</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Hispanic</td>
</tr>
</tbody>
</table>

White:  
Black/African American:  
Asian:  
American Indian/Alaskan Native:  
Native Hawaiian/Other Pacific Islander:  
American Indian/Alaskan Native & White:  
Asian White:  
Black/African American & White:  
American Indian/Alaskan Native & Black/African American:  
Other multi-racial:  
Asian/Pacific Islander:  
Hispanic:  
Total:  

0 0 0 0 0 0 0 0 0 0
### Female-headed Households:

**Income Category:**

<table>
<thead>
<tr>
<th>Income Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>0</td>
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</tr>
<tr>
<td>Moderate</td>
<td>0</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Non Low Moderate</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Percent Low/Mod</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PMM Year: 2016
Project: 0001 - Public Facilities/Infrastructure
IDIS Activity: 428 - Public Facilities/S. 6th Street Water Line
Status: Completed 3/26/2018 12:00:00 AM
Location: South 6th Street DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/09/2016

Description:
The existing water line on South 6th Street is very old and in poor condition. As the city repairs the road using City of DeKalb General Funds, CDBG funds will be used to offset the cost of replacing the old water line while it is exposed during road work.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>2016 B106MC170034</td>
<td>$159,320.34</td>
<td>$156,426.84</td>
<td>$159,320.34</td>
</tr>
<tr>
<td>Total</td>
<td>Total</td>
<td>Total</td>
<td>$159,320.34</td>
<td>$156,426.84</td>
<td>$159,320.34</td>
</tr>
</tbody>
</table>

Proposed Accomplishments
People (General): 155
Total Population in Service Area: 47,760
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>12/6/16 Reimbursement for engineering costs for S. 6th Street water line project 6/18/16 to 9/7/16. 10/17/17 Reimbursement for engineering costs for S. 6th Street water line project 6/25/17 through 7/29/17. 11/17/17 Reimbursement for construction costs for S. 6th Street water line project paid out by Water Fund. 03/26/18 Project is complete and funds have been paid out.</td>
<td></td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2016
Project: 0002 - Administration/Planning
IDIS Activity: 429 - Administration

Status: Completed 3/28/2018 12:00:00 AM

Objective: 
Outcome: 
Matrix Code: General Program Administration (21A)
National Objective: 

Initial Funding Date: 08/02/2016

Description:
General administrative costs and planning costs associated with the CDBG Program.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>2016</td>
<td>B16MC170034</td>
<td>$4,606.65</td>
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<td>Total</td>
<td>$4,606.65</td>
<td>$345.25</td>
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</table>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

<table>
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<tr>
<th></th>
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<th>Hispanic</th>
<th>Renter Total</th>
<th>Hispanic</th>
<th>Total Person</th>
<th>Hispanic</th>
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<td>Asian:</td>
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<tr>
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<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<tr>
<td>Asian White:</td>
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<td>0</td>
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<tr>
<td>Black/African American &amp; White:</td>
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<td>0</td>
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<td>0</td>
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<tr>
<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Other multi-racial:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian/Pacific Islander:</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic:</td>
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<td>0</td>
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<td>0</td>
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</tr>
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Income Category:

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<tr>
<th></th>
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<th>Renter</th>
<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td>PR03 - DEKALB</td>
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</tr>
<tr>
<td>Category</td>
<td>Amount</td>
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<td></td>
</tr>
<tr>
<td>Extremely Low</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
<td></td>
<td></td>
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</tr>
<tr>
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<tr>
<td>Non Low Moderate</td>
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<tr>
<td>Total</td>
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</table>

Percent Low/Mod 0%

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

Date: 02-Apr-2018  
Time: 15:55  
Page: 6

PGM Year: 2018  
Project: 0083 - Residential Rehabilitation Program  
IDIS Activity: 430 - Rehab Admin (Program Delivery)  
Status: Completed 3/26/2018 12:00:00 AM  
Location: city-wide DeKalb, IL 60015

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H)  
National Objective: LMA

Initial Funding Date: 08/02/2016

Description: Administrative program delivery costs associated with the CDBG Program which includes the salary of the community Services Assistant, recording fees and tract search fees.

Financing

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<tr>
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<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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</thead>
<tbody>
<tr>
<td>CDBG</td>
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<td>$5,943.54</td>
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<tr>
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<td>$16,284.44</td>
<td>$6,387.78</td>
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</tbody>
</table>

Total $22,227.98 $6,387.78 $22,227.98

Proposed Accomplishments

- Housing Units: 1
- Total Population in Service Area: 47,760
- Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>8/2/16 Requested payment for fee charged for publication of Public Notice for CAPER; fee to release a mortgage that has completed the 5-year recapture period (Lowe) and reimbursement for wages of Rehab Program Specialist for 1st Quarter of new program year. 10/4/16 Requested reimbursement for wages for Rehab Program Specialist for 2nd Quarter of program year and recording fees to release mortgages for specified 10/4/16 Requested reimbursement for recording fees to release mortgage for specified 12/6/16 Requested reimbursement for recording fees to release mortgages for specified 3/7/17 Requested reimbursement for recording fee to release mortgage for specified 3/17 Requested reimbursement for wages of Rehab Program Specialist for Third Quarter 10/1-16 to 12/31-16. 3/21/17 Requested reimbursement for recording fee to release mortgage which completed 5 year recapture period (specified). 9/2/17 Requested reimbursement for wages of Rehab Program Specialist for 4th Quarter - January 1, 2017 through March 31, 2017. 5/6/17 Requested recording fees to release 2 mortgages that completed the Repayment period (specified). 3/26/18 Rehab projects for this year are complete. Excess funds carried over into next program year. No additional activity anticipated for this program year.</td>
<td></td>
</tr>
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</table>

PR03 - DEKALB  
Page: 6 of 46
**Project:** Public Facilities/Infrastructures/Sidewalks and Architectural Barriers  
**IDIS Activity:** Public Facilities/Sidewalks  
**Status:** Open  
**Location:** City-wide, DeKalb, IL 60115  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Initial Funding Date:** 11/06/2016

**Description:**
This program funds the replacement of sidewalk and other architectural barriers in lowmod areas of the City of DeKalb that are a safety concern and need modifications.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>2016</td>
<td>B16MC170034</td>
<td>$40,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
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<td>Total</td>
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<td>$40,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
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</tbody>
</table>

**Proposed Accomplishments**
- Public Facilities: 1
- Total Population in Service Area: 47,760
- Census Tract Percent Low / Mod: 51.70

**Annual Accomplishments**

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>11/20/17 Payment requested this date for sidewalks portion of S. 6th Street waterline project. 3/29/18 Project could not completed last Fall with the water line replacement project due to end of the construction season. Will be carried over into Program Year 2018 and completed in conjunction with other projects that are scheduled in that neighborhood.</td>
<td></td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2016
Project: 0005 - Public Services Program
IDIS Activity: 438 - Public Services/CASA
Status: Completed 6/5/2017 12:00:00 AM
Location: city-wide DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/28/2016

Description:
CASA provides advocacy for at-risk children.
Advocates are appointed by the court to determine the best ways to meet the needs of the child.
They help children acquire the essential conditions for a safe, healthy and nurturing home environment.
CASA is a non-profit organization which trains local residents as advocates for children who have abuse or neglect cases in juvenile court.
The advocate remains with the child until the case is closed.
The Advocate Supervisor Trainer is responsible for training, supervision and management of the volunteers as well as providing advocacy services.
Funding is used to pay a portion of the Advocate Supervisor Trainer's salary.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
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<td>2016</td>
<td>B16MC170034</td>
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<td>$3,000.00</td>
<td>$750.00</td>
<td>$3,000.00</td>
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</table>

Proposed Accomplishments

People (General): 88

Actual Accomplishments

<table>
<thead>
<tr>
<th>Number assisted:</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Asian/Pacific Islander:</td>
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| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### Female-headed Households:

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### Income Category:

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### Percent Low/Mod

100.0%

### Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>CASA provided services to the following number of court-ordered abused and neglected children: 1st Quarter - 89; Second Quarter - 3; Third Quarter - 4. 5/2/17 During the 4th Quarter of PY16, CASA provided services to an additional 3 court-ordered abused and/or neglected children.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

**PGM Year:** 2016  
**Project:** 0005 - Public Services Program  
**IDIS Activity:** 439 - Public Services/Children's Learning Center  
**Status:** Completed 9/5/2017 12:00:00 AM  
**Location:** city-wide, DeKalb, IL, 60115  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E)  
**National Objective:** LMC  

**Initial Funding Date:** 11/28/2016  

**Description:**  
Children's Learning Center (CLC) uses CDBG funding to subsidize bus fees for children from low-income families. Bus fees are incurred when a family uses the CLC bus to transport a child between home and day care or between CLC and the child's school. Many low-income families are unable to arrange transportation to both day care and to jobs. The bus transports children door-to-door on early morning and late afternoon routes daily. The Bus Fee Subsidy Program is limited to those families having documentation on file indicating that their income is below CDBG guidelines. Families not meeting low-income guidelines are charged $2.50 per ride. Many enrolled families are headed by a single parent and in some cases the child or parent has a handicapping condition.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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**Proposed Accomplishments**  
**People (General):** 61

**Actual Accomplishments**

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**Page:** 10
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

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Female-headed Households:

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Percent Low/Mod 100.0%

Annual Accomplishments

<table>
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<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
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<tbody>
<tr>
<td>2016</td>
<td>Children's Learning Center provided 1916 rides to 50 low children during the first quarter; 1127 rides and added 24 new children during the second quarter and provided 2261 rides and added 8 new children during the third quarter. 5/17/16 During the 4th Quarter, CLC provided 2648 ride and added 2 new children to the program.</td>
<td></td>
</tr>
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</table>

PRO3 - DEKALB:
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2016
Project: 0005 - Public Services Program
IDIS Activity: 440 - Public Services/Elder Care Services
Status: Completed 6/5/2017 12:00:00 AM
Location: city-wide DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

Initial Funding Date: 11/28/2016

Description:
Elder Care Services (ECS) provides case management for elderly individuals so their needs can be determined and they can be linked with services, agencies and benefits that allow them to remain independent.

ECS offers an array of services for seniors age 65+, although services are not available to all seniors, ECS is the designated agency to authorize state and federal financial support to obtain these services for low income and/or frail seniors.

Trained and certified staff supports the senior and advocates for them with governmental and local resource agencies.

They provide an Elder Abuse Program and have noticed a continued increase in the complexity of cases in the past few years which they attribute to the current economic climate and stresses.

CDBG funds support this program by helping to pay the salary of the Care Coordination Program.

Financing

<table>
<thead>
<tr>
<th>Grant Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments:
People (General): 393

Actual Accomplishments:

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Female-headed Households: 0 0 0

Income Category:

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Annual Accomplishments

<table>
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<tr>
<th>Years</th>
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<tbody>
<tr>
<td>2016</td>
<td>Elder Care Services provided Care Coordination services to 351 individuals for a total of 3338.15 hours during the first quarter; 311 individuals for a total of 2777.5 hours during the second quarter and 399 individuals for a total of 152.5 hours for the third quarter. Hours are greatly decreased during the third quarter due to the holidays and staff vacation. The majority of client contact during the third quarter occurred via telephone, as opposed to the typical in-person visit which is longer in duration. 9/2/17 During the 4th Quarter, Elder Care Services provided services to an additional 214 individuals with 3036.25 hours of services. Due to the great demand for this program as more individuals opt to receive services within their home, Elder Care Services is hiring one additional Care Coordinator in an attempt to meet the increased need.</td>
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</table>
U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

PGM Year: 2016  
Project: 0005 - Public Services Program  
IDIS Activity: 441 - Public Services/DeKalb Co. Community Gardens

Status: Completed 6/5/2017 12:00:00 AM  
Location: Neighborhood Three  DeKalb, IL  60115  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)  
National Objective: LMA

Initial Funding Date: 11/28/2016

Description:
DeKalb County Community Gardens will work with residents of low-income HUD subsidized properties in Neighborhood Three within the City of DeKalb to plant a community garden and teach local residents how to care for, harvest and prepare the food grown to provide a local food source for low income families. The project will provide skills training and will be a source of fresh, healthy foods for the residents who participate.

Financing

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<tr>
<th>Fund Type</th>
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<th>Grant ID</th>
<th>Funded Amount</th>
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Proposed Accomplishments

People (General): 30
Total Population in Service Area: 47,760
Census Tract Percent Low / Med: 51.70

Annual Accomplishments

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<tr>
<th>Years</th>
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<th># Benefitting</th>
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<tbody>
<tr>
<td>2016</td>
<td>5/2/17 During the 1st Quarter, DeKalb County Community Gardens served 16 individuals and held two “Food and Talk Round Tables” to discuss the residents interest in gardening for their health as well as their food budgets. During the 2nd Quarter, the Gardens served an additional 25 residents and worked with the nutrition education department of NIU to hold a workshop on healthy eating choices and the gardens. The organization also set up a “pop-up fresh food stop” that allowed residents to pick up fresh vegetables to take home with them and provided access to a nutritionist who provided tastings and educational materials. During the 3rd Quarter, the group reviewed the challenges of the past growing season and focused their energy on applying for funding to help launch a mobile food pantry to deliver fresh, healthy food into the food desert in Neighborhood Three in the City. An additional 12 people were served. During the 4th Quarter, the group reconvened the “Food and Talk Round Table” to begin the planning process for the coming growing season. Two individuals were served.</td>
<td></td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

PGM Year: 2016  
Project: 0005 - Public Services Program  
IDIS Activity: 442 - Public Services/Hope Haven

Status: Completed 6/5/2017 12:00:00 AM  
Location: city-wide DeKalb, IL 60115  

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)  
National Objective: LMC

Initial Funding Date: 11/28/2016

Description:
Hope Haven provides 24-hour emergency shelter for homeless individuals and families as well as supportive services designed to assist clients in breaking the cycle of homelessness. 
Hope Haven is playing a critical role in reducing homelessness in the DeKalb community. 
They provide shelter, meals and supportive services to homeless individuals and families who need emergency services through their Emergency Shelter Program. 
Hope Haven has a Rapid Rehousing Program and long-term shelter for the chronically homeless. 
Besides food and shelter, Hope Haven provides counseling, case management, support groups, psychiatric care, children's programs and vocational life skills classes. 
Hope Haven serves homeless individuals and families in DeKalb County. 
They serve a diverse population which includes people with disabilities and mental illness, people living with HIV or AIDS, the elderly, children, and people struggling with alcoholism and/or drug addictions. 
Hope Haven's goal is to assist the homeless to become self-sufficient and re-established in the community. 
Funding for this program helps to pay the salary of the Emergency Shelter Coordinator.

Financing

<table>
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Proposed Accomplishments:

People (General): 193

Actual Accomplishments

Number assisted:

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Other multi-racial: 0 0 0 0 0 0 0 0 0
Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0
Hispanic: 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 198 1

Female-headed Households:

Income Category:  Owner  Renter  Rent  Total  Person
Extremely Low  0 0 0 0 198
Low Mod  0 0 0 0 0
Moderate  0 0 0 0 0
Non Low Moderate  0 0 0 0 0
Total  0 0 0 0 198
Percent Low/Mod 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>5/2/17 During the 1st Quarter, Hope Haven served 44 very-low income individuals with services related to homelessness. During the 2nd Quarter, an additional 46 individuals were served. During the 3rd Quarter, Hope Haven provided services to 70 very-low income individuals and in the 4th Quarter, 38 additional individual were served.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

PGM Year: 2016  
Project: 0005 - Public Services Program  
IDIS Activity: 443 - Public Services/RAMP

Status: Completed 6/5/2017 12:00:00 AM  
Location: city-wide DeKalb, IL 60115

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Handicapped Services (05B)  
National Objective: LMC

Initial Funding Date: 11/28/2016

Description:
RAMP provides advocacy, education and intervention services for persons with disabilities.  
RAMP's Independent Living Services empowers their consumers (people with disabilities) to attain new skills and techniques so they are able to participate in daily living, recreational and social opportunities, and vocational/volunteering activities.

This service allows people with disabilities to become more self-sufficient and insures a continuum of care by giving them the tools and resources to get their basic needs met. They accomplish this by assisting them to live independently, seek peer support, make changes in their own lives, obtain resources, and remove barriers that threaten their dreams of independence.

They also advocate for the implementation of current laws, promotion of needed legislation and improvement of existing systems for people with disabilities while working to diminish negative attitudes that threaten equal access. Funding will be used to pay a portion of the salary of the DeKalb County Services Manager who provides direct services to individuals with disabilities.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
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<tbody>
<tr>
<td>CDBG</td>
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Proposed Accomplishments

People (General): 110

Actual Accomplishments

Number assisted:

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<th>Rent</th>
<th>Rent</th>
<th>Total</th>
<th>Total</th>
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</thead>
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</tr>
<tr>
<td>Black/African American:</td>
<td>Hispanic</td>
<td>0</td>
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</tr>
<tr>
<td>Asian:</td>
<td>Hispanic</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
<td>Hispanic</td>
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<td>0</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
<td>Hispanic</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
<td>Hispanic</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian White:</td>
<td>Hispanic</td>
<td>0</td>
<td>0</td>
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<td>Black/African-American &amp; White:</td>
<td>Hispanic</td>
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<td>Hispanic</td>
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<tr>
<td>Other multi-racial:</td>
<td>Hispanic</td>
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<td>0</td>
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</tr>
</tbody>
</table>
### Annual Accomplishments

**Years** | **Accomplishment Narrative** | **# Benefitting**
--- | --- | ---
2016 | RAMP served a total of 112 individuals with disabilities during the First, Second and Third quarters of PY2016. All individuals served are presumed benefit. 5/2/17 During the Fourth Quarter, RAMP served an additional 10 individuals with disabilities under the Public Services Program. All are presumed benefit. |
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

PGM Year: 2016  
Project: 0006 - Public Services Program  
IDIS Activity: 444 - Public Services/Safe Passage  
Status: Completed 6/5/2017 12:00:00 AM  
Location: city-wide DeKalb, IL 60115

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Battered and Abused Spouses (05G)  
National Objective: LMC

Initial Funding Date: 11/28/2016  
Description:

Safe Passage provides violence prevention and intervention for victims of domestic violence. They serve victims from violent families with very low to low-incomes. Funding is used to continue the Violence Intervention Program by paying a portion of the salary of the Residential Program Coordinator. The program was designed and developed for the purpose of providing education, support and increased stability to victims who have lived or are living in violent environments. Safe Passage serves as a shelter for victims but also recognizes that they will need a range of stabilizing services including housing, food and other personal items, counseling, advocacy, transportation and parenting support which is what the Violence Intervention Program provides.

Funding will be used to support the salary of the Residential Program Coordinator for the portion of time spent providing direct services to clients.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<td>Total</td>
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<td>$3,750.00</td>
<td>$15,000.00</td>
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Proposed Accomplishments  
People (General): 240

Actual Accomplishments

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<th>Renter Total</th>
<th>Total Person</th>
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<tr>
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<tr>
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</tr>
<tr>
<td>Asian White:</td>
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<td>Black/African American &amp; White:</td>
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<tr>
<td>Asian/Pacific Islander:</td>
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</table>
### Hispanic: 0
### Total: 0
### Female-headed Households: 0

#### Income Category:

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<td>0</td>
<td>216</td>
</tr>
<tr>
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#### Percent Low/Mod: 100.0%

### Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>Safe Passage provided Crisis Intervention services to 110 new individuals during the first quarter, 28 new individuals during the second quarter and 28 new individuals during the third quarter. 572/17 During the 4th Quarter, Safe Passage provided Crisis Intervention services to an additional 50 individuals.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2016
Project: 0005 - Public Services Program
IDIS Activity: 445 - Public Services/VAC
Status: Completed 6/5/2017 12:00:00 AM
Location: Neighborhood Three DeKalb, IL 60115

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)
National Objective: LMC

Initial Funding Date: 11/28/2016
Description:
Voluntary Action Center (VAC) provides transportation to transit dependent residents that are elderly, persons with physical and/or developmental disabilities, seriously mentally ill persons, chronic substance abusers, victims of domestic violence, persons living with HIV/AIDS, under or unemployed, low-income, and homeless persons.

The VAC program enhances independence, safety and well being.
Funding for VAC supports the local share of the Saturday Transportation Program that provides services to the residents of low-income subsidized housing to increase their access to community resources on the weekend when other transportation is not available.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

People (General): 125

Actual Accomplishments

Number assisted:

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<th>Hispanic</th>
<th>Person</th>
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<th>Hispanic</th>
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</thead>
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<td>0</td>
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</tr>
<tr>
<td>Asian White:</td>
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</tr>
<tr>
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</table>
Total: 0 0 0 0 0 0 95 0
Female-headed Households: 0 0 0

Income Category:

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<th>Owner</th>
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<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<tr>
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<td>Total</td>
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<td>0</td>
<td>95</td>
</tr>
</tbody>
</table>

Percent Low/Mod: 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>5/2/17 Funding for PY16 was to provide a Saturday shuttle service to the residents of HUD assisted properties to provide increased access to food, medical and other community services. During the 1st Quarter, VAC provided services to 40 individuals and 264 rides. During the 2nd Quarter, an additional 42 people were served with a total of 275 rides. During the 3rd Quarter, 8 new individuals used the service and 265 rides were provided. During the 4th Quarter, an additional 5 individuals used the service and 252 rides were provided.</td>
</tr>
</tbody>
</table>
PGM Year: 2017
Project: 0001 - Administration/Planning
IDIS Activity: 446 - Administration/Planning
Status: Open
Location: 

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/18/2017
Description:
Program management, coordination, monitoring and evaluation of all projects. Also planning activities to address target needs and populations within the City.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner

White: Total 0
Black/African American: Total 0
Asian: Total 0
American Indian/Alaskan Native: Total 0
Native Hawaiian/Other Pacific Islander: Total 0
American Indian/Alaskan Native & White: Total 0

Renter

White: Total 0
Black/African American: Total 0
Asian: Total 0
American Indian/Alaskan Native: Total 0
Native Hawaiian/Other Pacific Islander: Total 0
American Indian/Alaskan Native & White: Total 0

Total

Hispanic

White: Total 0
Black/African American: Total 0
Asian: Total 0
American Indian/Alaskan Native: Total 0
Native Hawaiian/Other Pacific Islander: Total 0
American Indian/Alaskan Native & White: Total 0

Person

White: Total 0
Black/African American: Total 0
Asian: Total 0
American Indian/Alaskan Native: Total 0
Native Hawaiian/Other Pacific Islander: Total 0
American Indian/Alaskan Native & White: Total 0
Total: 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

**Income Category:**

<table>
<thead>
<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0</td>
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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0002 - Residential Rehabilitation Program
IDIS Activity: 447 - Rehab Admin (Program Delivery)
Status: Open
Location: city-wide DeKalb, ID 60015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMA

Initial Funding Date: 07/03/2017

Description:
Administrative/program delivery costs associated with the CDBG Program which includes the salary of the Community Services Assistant, recording fees and tract search fees.

Financing

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<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
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<th>Drawn Thru Program Year</th>
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<td>$19,813.24</td>
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</table>

Proposed Accomplishments
Housing Units: 1
Total Population in Service Area: 47,760
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>7/31/17 Requested fee for tract search for one new rehab project for PY2017. 7/18/17 Requested fee for release of lien on rehab project that has completed the 5 yr. recapture period. 8/8/17 Requested fee for release of lien on property that returned ramp when no longer needed. 9/15/17 Requested fee for release of lien on two properties that completed the 5 yr. recapture period. 10/17/17 Requested fee for release of lien on property that completed the recapture period (10/01/17). 11/7/17 Requested fee for tract search for new rehab project in PY2017. 11/17/17 Requested reimbursement for wages for Community Services Assistant who works in the Rehab Program for April through June 2017 and July through September 2017. 11/20/17 Requested payment to remove re-usable ramp from the home of two elderly residents who now reside in a nursing home. 11/16/18 Requested reimbursement for salary of Community Services Assistant 10/17/17 to 12/15/17; requested fees to release mortgages on three properties that have completed the five-year recapture period. 3/20/18 Requested fees to release mortgages on four properties who have completed the 5-year recapture period and one property where the elderly homeowner must move because she can no longer afford to live in the home since her husband passed away.</td>
<td></td>
</tr>
</tbody>
</table>
PGM Year: 2017
Project: 0004 - Public Facilities/Infrastructure
IDIS Activity: 448 - Public Facilities/Street Improvements
Status: Open
Location: Harvey, Tyler and Charter Streets 4th Street to 7th Street
DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/07/2017

Description:
Street improvements to deteriorating pavement in a low/mod income area.
Project will resurface three streets - Harvey, Tyler and Charter from 7th Street to 4th Street.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
People (General): 420
Total Population in Service Area: 47,760
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments
No data returned for this year. This might be because the applied filter excludes all data.
PGM Year: 2017
Project: 0003 - Public Facilities/Infrastructure/Sidewalks and Architectural Barriers
IDIS Activity: 449 - Public Facilities/Sidewalks
Status: Open
Location: Harvey, Tyler and Charter Streets 4th Street to 7th Street
DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

Initial Funding Date: 09/15/2017

Description:
Replace deteriorating sidewalks in conjunction with street improvement project on Harvey, Tyler and Charter Streets from 4th Street to 7th Street. Replacement sidewalks will be ADA accessible.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
People (General): 420
Total Population in Service Area: 47,760
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0005 - Public Services Program
IDIS Activity: 450 - Public Services/Children’s Learning Center

Status: Open
Location: city-wide city-wide DeKalb, IL 60115

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 11/07/2017

Description:
Children's Learning Center (CLC) uses CDBG funding to subsidize bus fees for children from low-income families. Bus fees are incurred when a family uses the CLC bus to transport a child between home and day care or between CLC and the child's school. Many low-income families are unable to arrange transportation to both day care and to jobs. The bus transports children door-to-door on early morning and late afternoon routes daily. This program is limited to those families having documentation on file indicating that their income is below CDBG guidelines. Families not meeting low-income guidelines are charged $2.50 per ride. Many enrolled families are headed by a single parent and in some cases the child or parent has a disability.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
People (General): 65

Actual Accomplishments

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<th>Person</th>
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<td>46</td>
<td>37</td>
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<tr>
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<td>0</td>
<td>0</td>
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<tr>
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<td>0</td>
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<td>American Indian/Alaskan Native &amp; White:</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>Asian White:</td>
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<td>0</td>
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<td>0</td>
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<tr>
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</table>
Hispanic:  
0 0 0 0 0 0 0 0 0  
Total:  
0 0 0 0 0 0 72 40  
Female-headed Households:  
0 0 0 0  

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<thead>
<tr>
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<th>Person</th>
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<td>Low Mod</td>
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<td>Percent Low/Mod</td>
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<td>100.0%</td>
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</table>

Annual Accomplishments

2017  12/19/17 During the First Quarter, 50 low income children were provided with subsidized rides to and from daycare and school. During the Second Quarter, an additional 14 low income children were provided with this service. 2/6/18 during the 3rd Quarter 8 additional low-income children were served with rides to and from daycare and school.
Hope Haven provides 24-hour emergency shelter for homeless individuals and families as well as supportive services designed to assist clients in breaking the cycle of homelessness. Hope Haven is playing a critical role in reducing homelessness in the DeKalb community. They provide shelter, meals and supportive services to homeless individuals and families who need emergency services through their Emergency Shelter Program. Hope Haven has a Rapid Rehousing Program and long-term shelter for the chronically homeless.

Besides food and shelter, Hope Haven provides counseling, case management, support groups, psychiatric care, children’s programs and vocational skills classes. Hope Haven serves homeless individuals and families in DeKalb County.

They serve a diverse population which includes people with disabilities and mental illness, people living with HIV or AIDS, the elderly, children, and people struggling with alcoholism and/or drug addictions.

Hope Haven’s goal is to assist the homeless to become self-sufficient and re-established in the community.

Funding for this program helps to pay the salary of the Emergency Shelter Coordinator.

### Proposed Accomplishments

People (General): 300

### Actual Accomplishments

#### Number assisted:

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<th>Owner</th>
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<th>Total</th>
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</tr>
<tr>
<td>Black/African American:</td>
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<tr>
<td>Asian:</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White:</td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American:</td>
<td></td>
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</table>
Other multi-racial: 0 0 0 0 0 0 0 0
Asian/Pacific Islander: 0 0 0 0 0 0 0 0
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 145 4
Female-headed Households: 0 0 0

Income Category:

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<th>Renter</th>
<th>Total</th>
<th>Person</th>
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<td>145</td>
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<td>Total</td>
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<td>145</td>
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<td>Percent Low/Mod</td>
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</table>

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>11/7/17 during the First Quarter, Hope Haven provided emergency shelter services to 45 residents of the City of DeKalb. During the Second Quarter, an additional 46 residents of the City of DeKalb were served. 2/6/18 During the Third Quarter, Hope Haven served an additional 45 residents of the City of DeKalb with services for the homeless.</td>
<td></td>
</tr>
</tbody>
</table>
Initial Funding Date: 11/07/2017

Description:
Safe Passage provides violence prevention and intervention for victims of domestic violence. They serve victims from violent families with very low to low-incomes.

Funding is used to continue the Violence Intervention Program by paying a portion of the salary of the Residential Program Coordinator. The program was designed and developed for the purpose of providing education, support and increased stability to victims who have lived or are living in violent environments. Safe Passage serves as a shelter for victims but also recognizes that they will need a range of stabilizing services including housing, food and other personal items, counseling, advocacy, transportation and parenting support which is what the Violence Intervention Program provides.

Funding will be used to support the salary of the Residential Program Coordinator for the portion of time spent providing direct services to clients.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Type</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
<tr>
<td>CDBG</td>
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<td>2017</td>
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<td>$11,250.00</td>
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</table>

Proposed Accomplishments
People (General): 240

Actual Accomplishments

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<th>Person</th>
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<tr>
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<td>Total</td>
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</table>
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 205 55

Female-headed Households: 0 0 0

**Income Category:**

<table>
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**Annual Accomplishments**

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>11/7/17 During the First Quarter, 123 individuals were served with services related to domestic violence. During the Second Quarter, an additional 42 individuals were served. 2/18 During the Third Quarter, 40 additional individuals were served.</td>
<td></td>
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</table>
Voluntary Action Center (VAC) provides transportation to transit dependent residents that are elderly, persons with physical and/or developmental disabilities, seriously mentally ill persons, chronic substance abusers, victims of domestic violence, persons living with HIV/AIDS, under or unemployed, low-income, and homeless persons.

The VAC program enhances independence, safety and well being.

Funding for VAC supports the local share of the Saturday Transportation Program that provides services to the residents of low-income subsidized housing to increase their access to community resources on the weekend when other transportation is not available.

**Financing**

<table>
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<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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**Proposed Accomplishments**

People (General): 125

**Actual Accomplishments**

**Number assisted:**

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<th>Total</th>
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<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian White</td>
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</tr>
<tr>
<td>Hispanic</td>
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<td>0</td>
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</table>
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

Total:  
   0   0   0   0   0   0   63   0
Female-headed Households:  
   0   0   0

Income Category:  

<table>
<thead>
<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
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<td>32</td>
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<tr>
<td>Low Mod</td>
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<td>31</td>
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<tr>
<td>Moderate</td>
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<td>0</td>
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<td>0</td>
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<tr>
<td>Non Low Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>Total</td>
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<td>63</td>
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</tbody>
</table>

Percent Low/Mod 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>12/19/17 During the First Quarter, 26 individuals used the Saturday Shuttle Bus service at University Village. During the Second Quarter, an additional 28 individuals rode the Saturday Shuttle. 2/6/18 During the Third Quarter an additional 9 individuals utilized the Saturday Shuttle Bus service.</td>
<td></td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0002 - Residential Rehabilitation Program
IDIS Activity: 454 - 09.17R1
Status: Open
Location: Dekalb, IL 60115-

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/23/2017
Description:
Replacement of a collapsed sewer line from the foundation of the house to main.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>2015 EN</td>
<td>B15MC170034</td>
<td>$100,00</td>
<td>$90,00</td>
<td>$90,00</td>
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<tr>
<td></td>
<td>2016 EN</td>
<td>B16MC170034</td>
<td>$5,000,00</td>
<td>$5,000,00</td>
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Proposed Accomplishments:

Housing Units: 1

Actual Accomplishments

Number assisted:

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<tr>
<th>Owner</th>
<th>Total</th>
<th>Hispanic</th>
<th>Renter</th>
<th>Total</th>
<th>Hispanic</th>
<th>Person</th>
<th>Total</th>
<th>Hispanic</th>
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<td>White</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
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<td>0</td>
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<td>0</td>
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</tr>
<tr>
<td>Asian</td>
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<td>0</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
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<td>American Indian/Alaskan Native &amp; White</td>
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</tr>
<tr>
<td>Asian White</td>
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<td>Black/African American &amp; White</td>
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<tr>
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Female-headed Households: 1

PR03 - DEKALB
Income Category:

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<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
<td>1</td>
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<tr>
<td>Moderate</td>
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<td>0</td>
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<tr>
<td>Non Low Moderate</td>
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<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
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<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Percent Low/Mod</td>
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<td>100.0%</td>
<td></td>
<td></td>
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Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>7/13/17 Requested fee for tract search to document eligibility. Emergency sewer line</td>
</tr>
<tr>
<td></td>
<td>replacement completed 6/26/17 to restore sanitary service to the home of a low income</td>
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<tr>
<td></td>
<td>resident with a disability. Payment requested for contractor services. 7/18/17 Requested</td>
</tr>
<tr>
<td></td>
<td>fee to record mortgage.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0002 - Residential Rehabilitation Program
IDIS Activity: 455 - 10.17R2
Status: Open
Location: Dekalb, IL 60115

Initial Funding Date: 07/03/2017
Description:
Residential rehab project to repair out of code electrical in basement and leaking pipes in bathroom.

Financing

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<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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Proposed Accomplishments
Housing Units: 1

Actual Accomplishments

<table>
<thead>
<tr>
<th>Number assisted:</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
<td>Hispanic</td>
</tr>
<tr>
<td>White:</td>
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<td>1</td>
<td>0</td>
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<tr>
<td>Black/African American:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian:</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
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<td>0</td>
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</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Asian White:</td>
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</tr>
<tr>
<td>Black/African American &amp; White:</td>
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<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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<tr>
<td>Other multi-racial:</td>
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<td>Asian/Pacific Islander:</td>
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Female-headed Households:

Income Category:

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<tr>
<th></th>
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<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
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<td>0</td>
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</table>

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>12/5/17 Electrical repairs to update code violations related to wiring in the basement are complete and passed final inspection. Funding requested to pay contractor. 2/20/18 Plumbing repairs to correct leaking pipes in basement bathroom and leaking toilet are complete. Funding requested to pay contractor.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0005 - Public Services Program
IDIS Activity: 456 - Public Services/Elder Care Services
Status: Open
Location: 1701 E Lincoln Hwy Dekalb, IL 60115-3956

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

Initial Funding Date: 11/07/2017

Description:
Elder Care Services (ECS) provides case management for elderly individuals so their needs can be determined and they can be linked with services, agencies and benefits that allow them to remain independent.

Although services are not available to all seniors, ECS is the designated agency to authorize state and federal financial support to obtain these services for low income and/or frail seniors.

Trained and certified staff supports the senior and advocates for them with governmental and local resource agencies.

They provide an Elder Abuse Program and have noticed a continued increase in the complexity of cases in the past few years which they attribute to the current economic climate and stresses.

CDBG funds support this program by helping to pay the salary of the Choices for Care program screener.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
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<td>2017</td>
<td>B17MC170034</td>
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<td>$3,750.00</td>
<td>$3,750.00</td>
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<td>Total</td>
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<tr>
<td></td>
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<td>$5,000.00</td>
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<td>$3,750.00</td>
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Proposed Accomplishments
People (General): 150

Actual Accomplishments

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<th>Number assisted:</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
<td>Hispanic</td>
</tr>
<tr>
<td>White:</td>
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<td>Black/African American:</td>
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<tr>
<td>Asian:</td>
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<td>American Indian/Alaskan Native:</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>Asian White:</td>
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</tr>
<tr>
<td>Black/African American &amp; White:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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<tr>
<td>Other multi-racial:</td>
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</tbody>
</table>

PR03 - DEKALB
Asian/Pacific Islander: 0 0 0 0 0 0 0 0
Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 312 9

Female-headed Households:

Income Category: Owner Renter Total Person
Extremely Low 0 0 0 0
Low Mod 0 0 0 0
Moderate 0 0 0 0
Non Low Moderate 0 0 0 0
Total 0 0 0 0
Percent Low/Mod 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>12/19/17 During the First Quarter, 114 elderly residents received services under the Choices for Care Program. During the Second Quarter, an additional 94 elderly residents were served. 2/6/18 During the Third Quarter, an additional 104 elderly DeKalb residents were served by the Choices for Care Program.</td>
</tr>
</tbody>
</table>

# Benefitting
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
DEKALB

PGM Year: 2017  
Project: 0002 - Residential Rehabilitation Program  
IDIS Activity: 457 - 12.17R1  
Status: Completed 1/2/2018 12:00:00 AM  
Location: Dekalb, IL 60115  
Objective: Provide decent affordable housing  
Outcomes: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH  

Initial Funding Date: 11/20/2017  
Description: Residential rehabilitation to replace a failing roof for a low income family.  

Financing

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<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<td>$4,965.00</td>
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</table>

Proposed Accomplishments  
Housing Units: 1

Actual Accomplishments

Number assisted:

<table>
<thead>
<tr>
<th>Owner</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
<td>Hispanic</td>
</tr>
<tr>
<td>White</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
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<tr>
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<td>Native Hawaiian/Other Pacific Islander</td>
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<td>0</td>
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</tr>
<tr>
<td>Asian White</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
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<td>Total</td>
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<td>Female-headed Households</td>
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### Income Category:

<table>
<thead>
<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>Moderate</td>
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<tr>
<td>Non Low Moderate</td>
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<td>Total</td>
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</table>

**Percent Low/Mod**

<table>
<thead>
<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td></td>
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### Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>11/20/17 Requested payment to contractor for replacement of aging, deteriorating roof.</td>
</tr>
<tr>
<td></td>
<td>12/19/17 Recorded mortgage received and filed. Project complete.</td>
</tr>
<tr>
<td></td>
<td>1/2/18 No further activity. Project closed as complete.</td>
</tr>
</tbody>
</table>
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DEKALB

PGM Year: 2017
Project: 0002 - Residential Rehabilitation Program
IDIS Activity: 458 - 13.17R1
Status: Open
Location: DeKalb, IL 60115

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/06/2017

Description:
Residential rehabilitation to replace an aging furnace for an elderly low income couple.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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<td>CDBG</td>
<td>EN</td>
<td>2015</td>
<td>B15MC170034</td>
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<td>$50.00</td>
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</table>

Proposed Accomplishments
Housing Units: 1

Actual Accomplishments

Number assisted:

<table>
<thead>
<tr>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
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</thead>
<tbody>
<tr>
<td></td>
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Female-headed Households: 0
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**Percent Low/Mod**

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
<table>
<thead>
<tr>
<th>Total Funded Amount:</th>
<th>$2,260,485.55</th>
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<tr>
<td>Total Drawn Thru Program Year:</td>
<td>$1,921,498.36</td>
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<tr>
<td>Total Drawn In Program Year:</td>
<td>$280,611.76</td>
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</table>
Certificate of the Publisher
Daily Chronicle
Description: CAPER
154044

CITY OF DEKALB COMMUNITY DEVELOPMENT
200 S FOURTH STREET
DEKALB IL 60115

Shaw Media certifies that it is the publisher of the Daily Chronicle. The Daily Chronicle is a weekly newspaper, has been continuously published daily for more than thirty (50) weeks prior to the first publication of the attached notice, is published in the City of DeKalb, County of DeKalb, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Daily Chronicle, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on
06/08/2018

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.
In witness, Shaw Media has signed this certificate by Laura Shaw, its publisher, at DeKalb, Illinois, on
8th day of June, A.D. 2018

Shaw Media
By:
Laura Shaw, Publisher

Account Number: 10026327
Amount: $83.70

Public Notice

OMB Control No: 2506-0117 (exp. 06/30/2018)