

**RESOLUTION 2018-010 PASSED: JANUARY 22, 2018**

**AUTHORIZING A TRANSPORTATION IMPROVEMENT PROGRAM FOR FEDERAL FISCAL YEARS 2019-2023 FOR THE DEKALB TAYLOR MUNICIPAL AIRPORT.**


**BE IT RESOLVED BY THE CITY COUNCIL** of the City of DeKalb, Illinois, as follows:


**Section 1.** That the Mayor and City Council of the City of DeKalb have approved the annual Transportation Improvement Program with the State of Illinois for improvements to DeKalb Taylor Municipal Airport to be presented to the Illinois Department of Transportation – Division of Aeronautics.

**Section 2.** That the City Clerk of the City of DeKalb be authorized and directed to attest the Mayor's signature.

**PASSED BY THE CITY COUNCIL** of the City of DeKalb, Illinois, at a Regular meeting thereof held on the 22<sup>nd</sup> day of January, 2018, and approved by me as Mayor on the same day. Passed by an 8-0 roll call vote. Aye: Jacobson, Finucane, Marquardt, Fagan, Noreiko, Verbic, Faivre, Smith. Nay: None.

**ATTEST:**

  
**RUTH A. SCOTT**, Deputy City Clerk

  
**JERRY SMITH**, Mayor

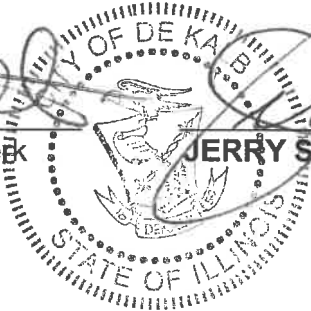


EXHIBIT A



Transportation Improvement Program:  
Airports FY 2019-2023

DEKALB TAYLOR MUNICIPAL AIRPORT  
DEKALB, ILLINOIS

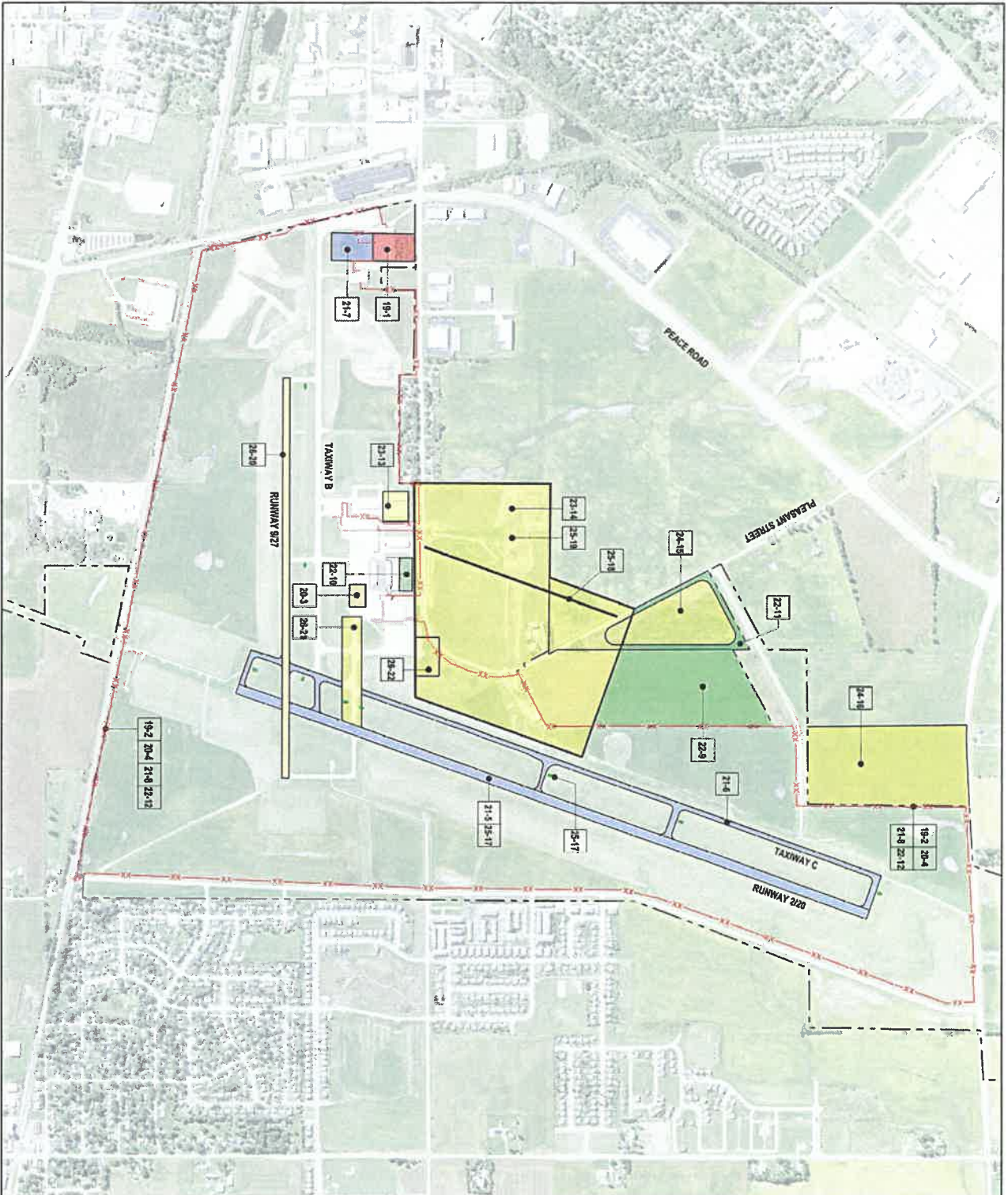
Sponsor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	Project on ALP	Environmental Determination EA/CATEX/EIS	ELEMENTS REQUIRED					Estimated Cost				Notes / Comments		
							Clear Approaches (from 6010 Inspection Results)	Land Acquired	Apron Sizing Calcs	RQFE Evaluation Form	Bldg Size Calc/ Equipment Inventory	Federal		State	Local		Total	
												Yes/No	Yes/No/NA					Yes/No/NA
Funded		2017	Replace the existing VASI units on Runway Ends 2, 20 & 27 with PAPI units	Replace the existing VASI units on Runway Ends 2, 20 & 27 with PAPI units	YES	CatEx Will Be Completed	YES	YES	NA	NA	NA	\$509,400	\$148,500	\$36,550	\$36,550	\$731,000	FY-2017 GA Entitlements will be used.	
Funded	70	2018	Crack Repair and Re-Mark Runway 2-20	2008 PCI Survey rates generally below 60. Includes crack repair of adjacent 'lead-to' pavements not being rehabilitated	YES	CatEx Will Be Completed	YES	YES	NA	NA	NA	\$571,500	\$148,500	\$0	\$80,000	\$800,000	FY-2018 GA Entitlements will be used.	
<b>FY 2019</b>																		
1	45	2019	Reimbursement for Purchase of SRE Building - Phase 1	Reimbursement for the purchase of the Frontier Building to serve as a SRE building for the airport. IDOA has determined that 65% of the Building would be eligible for AIP Participation. Funding in multi-years.	YES	N/A	YES	NO	NA	NA	YES	\$0	\$150,000	\$0	\$0	\$150,000	FY-2019 GA Entitlements will be used.	
2	81	2019	Replace Perimeter Fencing - Phase 1	Replace the existing 4 foot perimeter fencing with a 10' tall Class E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,125,000	\$0	\$62,500	\$62,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence. If building reimbursement is not funded, NPE would be utilized for this project.	
<b>FY 2020</b>																		
3	64	2020	Remove & replace a portion of the aircraft parking apron	The current PCI rating for this pavement is 75. This pavement is experiencing more and more jet traffic and is showing distress. The City of DeKalb desires to remove and replace this pavement with 3" PCC Pavement in order to have pavement of sufficient strength to handle the aircraft using it.	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,128,000	\$150,000	\$71,000	\$71,000	\$1,420,000	FY-2020 GA Entitlements will be used.	
4	81	2020	Replace Perimeter Fencing - Phase 2	Replace the existing 4 foot perimeter fencing with a 10' tall Class E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,125,000	\$0	\$62,500	\$62,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence.	
<b>FY 2021</b>																		
5	70	2021	Overlay Runway 2-20	2008 PCI Survey rates generally below 60. Includes crack repair of adjacent 'lead-to' pavements not being rehabilitated	YES	To Be Completed	YES	YES	NA	NA	NA	\$3,510,000	\$0	\$195,000	\$195,000	\$3,900,000		
6	66	2021	Rehabilitate Taxiway C	Rehabilitate and strengthen Taxiway C for Part 139	YES	To Be Completed	YES	YES	NA	NA	NA	\$2,475,000	\$0	\$137,500	\$137,500	\$2,750,000		
7	45	2021	Reimbursement for Purchase of SRE Building - Phase 2	Reimbursement for the purchase of the Frontier Building to serve as a SRE building for the airport. IDOA has determined that 65% of the Building would be eligible for AIP Participation. Funding in multi-years.	YES	N/A	YES	NO	NA	NA	YES	\$277,500	\$150,000	\$0	\$47,500	\$475,000	FY-2021 GA Entitlements will be used.	
8	81	2021	Replace Perimeter Fencing - Phase 3	Replace the existing 4 foot perimeter fencing with a 10' tall Class E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,125,000	\$0	\$62,500	\$62,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence.	
<b>FY 2022</b>																		
9	40	2022	Acquire 47 ± ac. (see simple)	Acquire approximately 47 ± ac. (see simple) (Winter's Property).	YES	N/A	YES	NO	NA	NA	NA	\$1,503,500	\$150,000	\$105,750	\$105,750	\$2,115,000	FY-2022 G.A. Entitlements. The City of DeKalb will seek Discretionary funding for this acquisition.	
10A	68	2022	Rehabilitate T-Hangar Pavements, Phase 3	Rehabilitation of the T-hangar Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YES	YES	NA	NA	NA	\$428,400	\$0	\$23,600	\$23,600	\$475,000	The City of DeKalb would accept this project as a 90/10 State/Local Project.	
10B	68	2022	Rehabilitate T-Hangar Pavements, Phase 3	Rehabilitation of the T-hangar Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YES	YES	NA	NA	NA	\$0	\$0	\$428,400	\$47,600	\$475,000	If funded as part of State/Local program.	
11	40	2022	Acquire approximately 25± acres	Acquire approximately 25± acres (see simple) (Fisher Property).	YES	N/A	YES	NO	NA	NA	NA	\$810,000	\$0	\$45,000	\$45,000	\$800,000		
12	81	2022	Replace Perimeter Fencing - Phase 4	Replace the existing 4 foot perimeter fencing with a 10' tall Class E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,125,000	\$0	\$62,500	\$62,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence.	



**Transportation Improvement Program:  
Airports FY 2019-2023**

**DEKALB TAYLOR MUNICIPAL AIRPORT  
DEKALB, ILLINOIS**

Sponsor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	ELEMENTS REQUIRED							Estimated Cost				Notes / Comments	
					Project on AIP	Environmental Determination EAC/ATEX/ES	Clear Approaches (from 5010 Inspection Results)	Land Acquired	Apron Sizing Calcs	RQFE Evaluation Form	Bidg Size Calc/ Equipment Inventory	Federal		State	Local		Total
					Yes / No / NA	Pending/Approved	Yes / No	Yes / No / NA	Yes / No / NA	Yes / No / NA	Yes / No / NA	Discretionary Apportionment	Entitlement				
YES																	
13A	68	2023	Rehabilitate T-Hanger Pavements, Phase 4	Rehabilitation of the T-hanger Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YES	YES	NA	NA	NA	\$345,000	\$150,000	\$27,500	\$27,500	\$550,000	FY-2023 G.A. Entitlements. The City of DeKalb would accept this project as a 90/10 State/Local Project.
13B	68	2023	Rehabilitate T-Hanger Pavements, Phase 4	Rehabilitation of the T-hanger Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YES	YES	NA	NA	NA	\$0	\$0	\$495,000	\$55,000	\$550,000	If funded as part of State/Local program.
14	56	2023	Airport Utility Relocation, Phase I	Develop a preliminary plan sheet that shows the location of all the existing utilities on the airport and the preliminary layouts of the needed utility relocations to accommodate future airport developments.	NO	To Be Completed	YES	NA	NA	NA	NA	\$72,000	\$0	\$4,000	\$4,000	\$80,000	
15	44	2024	Enlarge 1st detention basin & const. 2nd basin	Phase II - Enlargement of the first detention basin and construction of a second detention basin in the frontal area. Both detention basins will flow to the existing detention basin located along Loves Road.	YES	To Be Completed	YES	NO	NA	NA	NA	\$1,590,000	\$150,000	\$85,000	\$95,000	\$1,800,000	FY-2024 GA Entitlements will be used.
16	40	2024	Acquire 32 ± acres for hangar expansion	Acquire 32 ± acres (± ac) for future corporate hangar expansion. (Larsen Property).	YES	N/A	YES	NO	NA	NA	NA	\$1,360,800	\$0	\$75,600	\$75,600	\$1,512,000	
17	72	2025	Rehabilitate Airfield Lighting and Signage	Rehabilitate Airfield Lighting and update Airfield Signage in accordance with a newly developed Master Signage Plan	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,200,000	\$150,000	\$75,000	\$75,000	\$1,500,000	FY-2025 GA Entitlements will be used.
18	21	2025	Relocate a portion of Pleasant Street	Relocate a portion (3,000' x 24') of Pleasant Street to develop the East Frontal Area.	YES	To Be Completed	YES	NO	NA	NA	NA	\$657,000	\$0	\$36,500	\$36,500	\$730,000	
19	58	2025	Airport Utility Relocation, Phase II	Relocation of the existing utilities on the Airport that were shown in Phase I to conflict with future development.	NO	To Be Completed	YES	NA	NA	NA	NA	\$675,000	\$0	\$37,500	\$37,500	\$750,000	
20	70	2026	Rehabilitate Runway 9/27	Rehabilitate Runway 9/27	YES	To Be Completed	NO	YES	NA	NA	NA	\$1,830,000	\$150,000	\$110,000	\$110,000	\$2,200,000	FY-2026 GA Entitlements will be used.
21	66	2026	Rehabilitate Taxiway A	Rehabilitate and strengthen Taxiway A for Part 139	YES	To Be Completed	YES	YES	NA	NA	NA	\$607,500	\$0	\$33,750	\$33,750	\$675,000	
22	54	2026	Expand the large aircraft parking apron	Expand the large aircraft parking apron	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,350,000	\$0	\$75,000	\$75,000	\$1,500,000	



**LEGEND**

- FY 2019
- FY 2020
- FY 2021
- FY 2022
- FY 2023 AND BEYOND

PROJECT: 17200-01-00-10  
 LOCATION: DeKalb Taylor Municipal Airport  
 DRAWN BY: JMO  
 CHECKED BY: JMO  
 APPROVED BY: JMO  
 DATE: 12/15/2017  
 JOB No: 17200-01-00-10

REVISIONS		
NUMBER	BY	DATE

THIS BAR IS EQUAL TO 2" AT FULL SCALE (AS SHOWN)

**DEKALB TAYLOR MUNICIPAL AIRPORT  
 DEKALB, ILLINOIS**

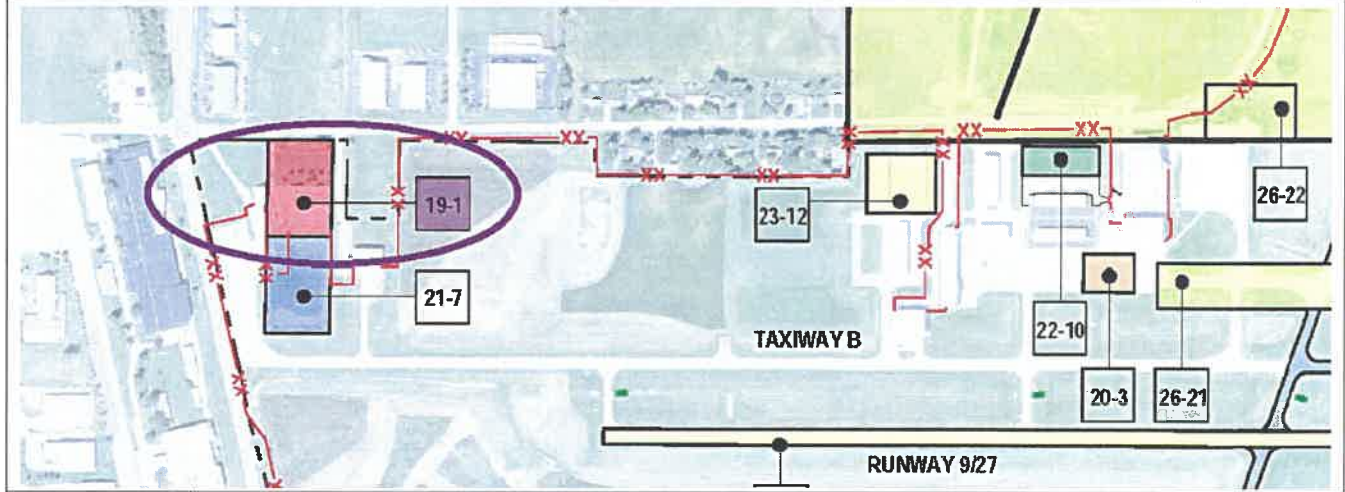
**TRANSPORTATION IMPROVEMENT PROPOSAL  
 FFY 2019 - 2023**

**CMT**  
 CRAWFORD, MURPHY & TILLY, INC.  
 CONSULTING ENGINEERS  
 License No. 184-000513

DESIGN BY:	JMO
DRAWN BY:	JMO
CHECKED BY:	JMO
APPROVED BY:	JMO
DATE:	12/15/2017
JOB No:	17200-01-00-10
<b>FINAL</b>	
SHEET 1	OF 1 SHEETS



Airport:	DeKalb Taylor Municipal Airport	LOCID:	DKB	Local Priority:	1
Project Description:	Reimbursement for Purchase of SRE Building – Phase 1				FY 2019




**Justification:** The DeKalb Taylor Municipal Airport is seeking reimbursement for the purchase of the existing Frontier building. The Division of Aeronautics has determined that 65% of the purchase price is eligible for AIP funds. The building will be utilized as the SRE building for the Airport. This project will be a Others category project per FAA Order 5100.39A.

**Cost Estimate:** (Attach detailed cost estimate)

Federal (100%)	\$150,000	State (0%)	\$0	Local (0%)	\$0	Total:	\$150,000
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<b>Sponsor Verification</b>	Date: (see instruction sheet)	
For each and every project as applicable	08/29/2003	Date of approved ALP with project drawn
	N/A	Date of environmental determination (ROD, FONSI, CE) or cite CE paragraph # (307-312) in Order 1050.1E, determination to accompany submittal
	N/A	Date of land acquisition or signed purchase agreement
	N/A	Snow removal equipment inventory & sizing worksheet (for SRE acquisition)
	N/A	Apron sizing worksheet (for apron projects)
	09/21/2015	5010 Inspection Compliance (Attach copy of letter from Bureau of Aviation Safety)
	N/A	Revenue producing facilities (for fuel farms, hangars, etc.)

I certify to the best of my belief and knowledge that all runway approaches are clear of obstructions.

Sponsor's Signature:  Date: 1-22-18  
 Printed Name: Jerry Smith Title: Mayor  
 Phone Number: (815) 748-8102

Division of Aeronautics use only

Preapp Number	Grant Number	NPIAS Code	Work Code	FAA Priority	Federal \$

**INSTRUCTIONS FOR COMPLETING  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
DATA SHEET**

A Transportation Improvement Program (TIP) Data Sheet must be submitted for each major work item that is requesting Federal assistance for FY17. Submittal of this information is necessary to effectively administer the Airport Improvement Program.

**HEADER INFORMATION** – Include the name of the airport, the LOCID, the local priority of the requested work, and the project description.

**SKETCH** – Color-coded sketch that depicts and identifies the scope and limits of the proposed project.

**JUSTIFICATION** – The justification should be brief and describe the need, objectives, method of accomplishment, and the benefit expected to be obtained from the assistance.

**COST ESTIMATE** – The estimate of total cost (engineering, administrative, legal, appraisal costs, etc.) including Federal, State, and Local shares. Attach a detailed cost estimate showing unit costs; aggregate in square yards (S.Y.), concrete paving in square yards (S.Y.) and asphaltic paving in tons. Separate the costs for land acquired in fee and land acquired in easement. NOTE: cost estimates may include a 3% contingency.

**SPONSOR'S VERIFICATION** – The verification that the project is properly planned and is ready to "go" within the 1<sup>st</sup> year of the three-year TIP program period. Except for equipment acquisition, proposed development and land acquisition must be shown on an approved ALP, have cleared environmental processing, and the land already acquired or have a signed purchase agreement. These requirements must be completed before a project can be considered for funding. Provide a date for each item verifying that all project requirements are satisfied.

If requesting Federal assistance for snow removal equipment, include an inventory of existing airport equipment and calculations based on Chapters 4 & 5 of the Airport Winter Safety and Operations, Advisory Circular (AC) 150/5200-30 and the Airport Snow and Ice Control Equipment, AC 150/5220-20 showing the minimum equipment needed, along with the TIP Data Sheet.

If requesting Federal assistance for general aviation apron expansion, include calculations based on Appendix 5 of the Airport Design Advisory Circular 150/5300-13 showing justification for the size of apron needed, along with the TIP Data Sheet.

If requesting Federal assistance for revenue producing facilities (fuel farms, hangars), please contact the Division for eligibility requirements. Submit with the TIP Data Sheet; 1) A statement that airside development projects are complete or a financial plan to fund airside needs over the next three years, 2) A statement that approach surfaces are clear of obstructions, and 3) A statement of capacity justification for the project.



6-11-18 YR

<b>Airport Name:</b>	DeKalb Taylor Municipal		
<b>Associated City:</b>	DeKalb		
<b>Year Requested:</b>	2019	<b>Sponsor Priority:</b>	1

<b>PROJECT TITLE:</b>	
Reimbursement for Purchase of SRE Building - Ph 1	

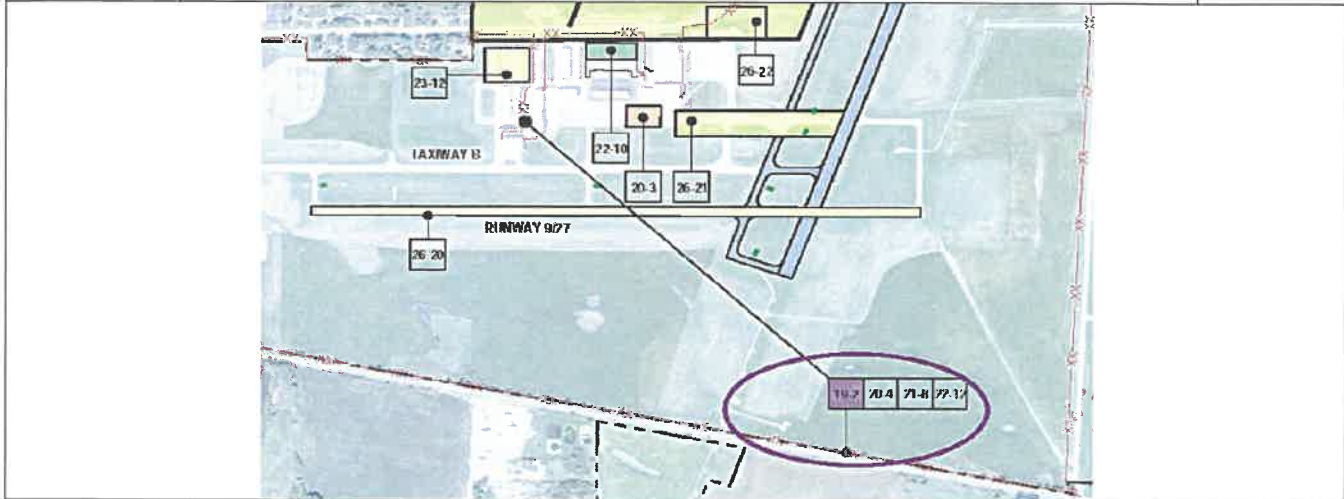
Estimate of Work							
ITEM	QUANTITY		UNIT PRICE		PRICE	Potential DBE	
	#	Unit(s)	\$	/ Unit		\$	%
<b>EXCAVATION</b>							
Clearing/Grubbing				/			
Earthwork				/			
<b>DRAINAGE</b>							
Underdrains				/			
Pipe				/			
Curb and Gutter				/			
Special Structures				/			
<b>PAVING</b>							
Agg. Base Course				/			
Bituminous Course				/			
PCC Pavement				/			
Seal Coat				/			
Crack Filling				/			
Panel Replacement				/			
Butt Joint.				/			
Grooving				/			
Special				/			
<b>LIGHTING</b>							
Fixtures, Signs (New/Relocated)				/			
Cable & Transformers				/			
Taxiway Lighting Fixtures				/			
Duct / Conduit				/			
Fixture Removals				/			
<b>LANDSCAPING</b>							
Seeding/Mulching/Blanket				/			
Sodding				/			
Watering				/			
Special (Wetlands)				/			
<b>FENCING</b>							
Class C				/			
Class E				/			
Gates (Manual/Electric)				/			
<b>OTHER / MISC.</b>							
Mobilization				/			
Marking				/			
Demolition				/			
Other Items - Equipment				/			
Engineering/Administration				/			
Studies				/			
Land Acquisition				/			
Survey				/			
Other Specialty Items	1	LS	\$150,000.00	/ LS	\$150,000.00		
Geotechnical				/			
Utility/Force Account Work				/			
Mobilization				/			

<b>TOTAL COST:</b>	<b>Potential DBE</b>	
	\$	%
<b>\$150,000.00</b>		



Airport:	DeKalb Taylor Municipal Airport	LOCID:	DKB	Local Priority:	2
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Project Description:	Replace Perimeter Fencing – Phase 1	FY 2019
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**Justification:** This project replaces the existing 4' perimeter fence with 10' chain link fence and associated vehicular/pedestrian gates as recommended by the Wildlife Study. This project will be completed in phases due to the necessary funding required. The project will be environmentally evaluated through the project development stage.  
This project will be a Safety/Security related project per FAA Order 5100.39A.

**Cost Estimate:** (Attach detailed cost estimate)

Federal (90%)	\$1,125,000	State (5%)	\$62,500	Local (5%)	\$62,500	Total:	\$1,250,000
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<b>Sponsor Verification</b>	Date: (see instruction sheet)	
<b>For each and every project as applicable</b>	08/29/2003	Date of approved ALP with project drawn
	To be completed	Date of environmental determination (ROD, FONSI, CE) or cite CE paragraph # (307-312) in Order 1050.1E, determination to accompany submittal
	N/A	Date of land acquisition or signed purchase agreement
	N/A	Snow removal equipment inventory & sizing worksheet (for SRE acquisition)
	N/A	Apron sizing worksheet (for apron projects)
	09/21/2015	5010 Inspection Compliance (Attach copy of letter from Bureau of Aviation Safety)
	N/A	Revenue producing facilities (for fuel farms, hangars, etc.)

I certify to the best of my belief and knowledge that all runway approaches are clear of obstructions.

Sponsor's Signature:  Date: 1-22-18  
 Printed Name: Jerry Smith Title: Mayor  
 Phone Number: (815) 748-8102

**Division of Aeronautics use only**

Preapp Number	Grant Number	NPIAS Code	Work Code	FAA Priority	Federal \$



**INSTRUCTIONS FOR COMPLETING  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
DATA SHEET**

A Transportation Improvement Program (TIP) Data Sheet must be submitted for each major work item that is requesting Federal assistance for FY17. Submittal of this information is necessary to effectively administer the Airport Improvement Program.

**HEADER INFORMATION** – Include the name of the airport, the LOCID, the local priority of the requested work, and the project description.

**SKETCH** – Color-coded sketch that depicts and identifies the scope and limits of the proposed project.

**JUSTIFICATION** – The justification should be brief and describe the need, objectives, method of accomplishment, and the benefit expected to be obtained from the assistance.

**COST ESTIMATE** – The estimate of total cost (engineering, administrative, legal, appraisal costs, etc.) including Federal, State, and Local shares. Attach a detailed cost estimate showing unit costs; aggregate in square yards (S.Y.), concrete paving in square yards (S.Y.) and asphaltic paving in tons. Separate the costs for land acquired in fee and land acquired in easement. NOTE: cost estimates may include a 3% contingency.

**SPONSOR'S VERIFICATION** – The verification that the project is properly planned and is ready to "go" within the 1<sup>st</sup> year of the three-year TIP program period. Except for equipment acquisition, proposed development and land acquisition must be shown on an approved ALP, have cleared environmental processing, and the land already acquired or have a signed purchase agreement. These requirements must be completed before a project can be considered for funding. Provide a date for each item verifying that all project requirements are satisfied.

If requesting Federal assistance for snow removal equipment, include an inventory of existing airport equipment and calculations based on Chapters 4 & 5 of the Airport Winter Safety and Operations, Advisory Circular (AC) 150/5200-30 and the Airport Snow and Ice Control Equipment, AC 150/5220-20 showing the minimum equipment needed, along with the TIP Data Sheet.

If requesting Federal assistance for general aviation apron expansion, include calculations based on Appendix 5 of the Airport Design Advisory Circular 150/5300-13 showing justification for the size of apron needed, along with the TIP Data Sheet.

If requesting Federal assistance for revenue producing facilities (fuel farms, hangars), please contact the Division for eligibility requirements. Submit with the TIP Data Sheet; 1) A statement that airside development projects are complete or a financial plan to fund airside needs over the next three years, 2) A statement that approach surfaces are clear of obstructions, and 3) A statement of capacity justification for the project.



2019 Transportation Improvement Program  
Estimate of Work

2-TIPS 19

<b>Airport Name:</b>	DeKalb Taylor Municipal		
<b>Associated City:</b>	DeKalb		
<b>Year Requested:</b>	2019	<b>Sponsor Priority:</b>	2

<b>PROJECT TITLE:</b>
Replace Perimeter Fencing - Phase 1

Estimate of Work							
ITEM	QUANTITY		UNIT PRICE		PRICE	Potential DBE	
	#	Unit(s)	\$	/ Unit		\$	%
<b>EXCAVATION</b>							
Clearing/Grubbing				/			
Earthwork				/			
<b>DRAINAGE</b>							
Underdrains				/			
Pipe				/			
Curb and Gutter				/			
Special Structures				/			
<b>PAVING</b>							
Agg. Base Course				/			
Bituminous Course				/			
PCC Pavement				/			
Seal Coat				/			
Crack Filling				/			
Panel Replacement				/			
Butt Joint.				/			
Grooving				/			
Special				/			
<b>LIGHTING</b>							
Fixtures, Signs (New/Relocated)				/			
Cable & Transformers				/			
Taxiway Lighting Fixtures				/			
Duct / Conduit				/			
Fixture Removals				/			
<b>LANDSCAPING</b>							
Seeding/Mulching/Blanket	2	AC		\$4,500.00 / AC	\$9,000.00		
Sodding				/			
Watering				/			
Special (Wetlands)				/			
<b>FENCING</b>							
Class C				/			
Class E	11000	LF		\$75.00 / LF	\$825,000.00		
Gates (Manual/Electric)	6	EA		\$8,000.00 / EA	\$48,000.00		
<b>OTHER / MISC.</b>							
Mobilization	1	LS		\$55,000.00 / LS	\$55,000.00		
Marking				/			
Demolition	11000	LF		\$4.00 / LF	\$44,000.00		
Other Items - Equipment				/			
Engineering/Administration Studies	1	LS		\$194,000.00 / LS	\$194,000.00		
Land Acquisition				/			
Survey				/			
Other Specialty Items				/			
Geotechnical				/			
Utility/Force Account Work	1	LS		\$75,000.00 / LS	\$75,000.00		
				/			
				/			

<b>TOTAL COST:</b>	<b>Potential DBE</b>	
	\$	%
\$1,250,000.00		