

ORDINANCE 2023-027

PASSED: JUNE 26, 2023

**AMENDING THE CITY OF DEKALB, ILLINOIS FISCAL YEAR-END
DECEMBER 31, 2023, BUDGET.**

WHEREAS, the City of DeKalb (the "City") is a home rule unit of local government and may exercise any power and perform any function pertaining to its government and affairs pursuant to Article VII, Section 6, of the Illinois Constitution of 1970; and

WHEREAS, the City adopted the budget process provided by 65 ILCS 5/8-2-9.1, *et seq.*; and

WHEREAS, the City's corporate authorities find that approving this budget amendment is in the City's best interests for the protection of the public health, safety, and welfare; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEKALB, ILLINOIS:

SECTION 1: The City's corporate authorities, by a vote of two-thirds of the members then holding office, approve an amendment to the City's FY2023 Budget as set forth in the attached and incorporated Exhibit A.

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

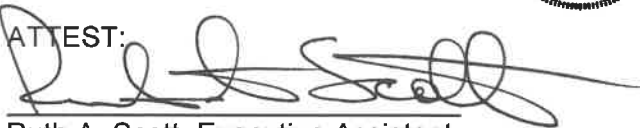
PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 26th day of June 2023 and approved by me as Mayor on the same day. Passed on First Reading by an 8-0 roll call vote. Aye: Zasada, Larson, Smith, Perkins, McAdams, Verbic, Walker, Barnes. Nay: None. Second Reading waived by an 8-0 roll call vote. Aye: Zasada, Larson, Smith, Perkins, McAdams, Verbic, Walker, Barnes. Nay: None.





COHEN BARNES, Mayor

ATTEST:



Ruth A. Scott, Executive Assistant

EXHIBIT A
BUDGET AMENDMENTS - YEAR ENDED 12/31/2023

ITEM	FUND	GL ACCOUNT #	ACCOUNT NAME	REV/EXP	CURRENT BUDGET	+ / - AMENDMENT	AMENDED BUDGET
1	CDBG Fund	280-00-00-33100	Federal Grants	Revenue	\$ 512,500	\$ 507,500	\$ 1,020,000
		280-00-00-83900	Other Capital Improvements	Expense	\$ 292,500	\$ 507,500	\$ 800,000
					Net Effect:	\$ -	
2	Housing Rehab Fund	285-00-00-63750	Demolition Services	Expense	\$ -	\$ 20,000	\$ 20,000
					Net Effect:	\$ (20,000)	
3	Motor Fuel Tax Fund	210-00-00-83050	Street Maintenance	Expense	\$ 2,200,000	\$ 475,000	\$ 2,675,000
					Net Effect:	\$ (475,000)	
4	Capital Projects Fund	400-00-00-83000	Street Improvements	Expense	100,000	100,000	\$ 200,000
					Net Effect:	\$ (100,000)	