

**ESTABLISHING AN ANNUAL TAX LEVY
FOR THE CITY OF DEKALB, ILLINOIS FOR
THE TAX YEAR 2012**

WHEREAS, THE City Council of the City of DeKalb, Illinois, finds it necessary to levy taxes for a twelve month period beginning January 1, 2012 through December 31, 2012: and,

WHEREAS, the City of DeKalb, Illinois, is a home rule unit pursuant to the Constitution of the State of Illinois, (1970) Article 7, Section 6 (a); and,

WHEREAS, the Constitution of the State of Illinois (1970) Article 7, Section 6 (a) grants to home rule units the power to: "...exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare, to license; to tax; and to incur debt."; now,

THEREFORE BE IT ORDAINED BY THE CITY COUNCIL of the City of DeKalb, Illinois, as follows:

Section 1. That the sum of nine million, six-hundred seventy-three thousand, five-hundred sixty and no/100 dollars, (\$9,673,560.00), being part of the total appropriations made for corporate purposes of the City of DeKalb, a municipal corporation of DeKalb, Illinois, to be collected from the tax levy for the current fiscal year of said City Ending June 30, 2013, the total amount being ascertained by the 2012-13 budget, which was passed by the City Council of said City on June 11, 2012. Based upon the foregoing, for purposes of the Truth in Taxation Act, 35 ILCS 200/18-55, *et. seq.*, the Corporate Authorities of the City of DeKalb hereby determine the proposed or estimated levy of property taxes for 2012, to be collected in 2012, to be \$9,673,560.00, inclusive of all general and special purpose levies, special service area levies, and property taxes proposed to be abated.

Section 2. That the City Clerk of the City of DeKalb, Illinois, is directed to file with the DeKalb County Clerk a copy of this Ordinance certified by him under the corporate seal of the City, as provided by law.

Section 3. That each section, paragraph, sentence, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance nor any part thereof, other than the part affected by such decision.

Section 4. Upon its passage and approval according to law, this Ordinance shall, by authority of the City Council, be published in pamphlet form. On the tenth day after the date of publication, this Ordinance shall be in full force and effect. Publication date: December 11, 2012. Effective date: December 21, 2012.

Levy Summary Sheet DeKalb County

District: 058 - CITY OF DEKALB

Levy Filed On: DECEMBER 14, 2012

Fund	Amount To Be Levied
001 - CORPORATE	0
003 - BONDS AND INTEREST	0
005 - I. M. R. F.	320,328. ⁰⁰
013 - FIREFIGHTER'S PENSION	2,078,061. ⁰⁰
015 - POLICE PENSION	1,379,234. ⁰⁰
047 - SOCIAL SECURITY	467,025. ⁰⁰
District Fund Count: 6	Total Amount To Be Levied: 4,244,648. ⁰⁰



Authorized Signature for Unit of Government

KOZINSKI, TED
200 S. 4TH STREET
DEKALB, IL 60115

Levy Summary Sheet DeKalb County

District: 059 - DE KALB LIBRARY

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
016 - LIBRARY	1,798,536 ⁰⁰
District Fund Count: 1	Total Amount To Be Levied: 1,798,536 ⁰⁰



Authorized Signature for Unit of Government

KOZINSKI, TED
200 S. 4TH STREET
DEKALB, IL 60115

Levy Summary Sheet DeKalb County

District: 060 - DEKALB SSA #3

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



Authorized Signature for Unit of Government

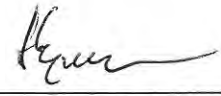
KOZINSKI, TED
200 S. 4TH STREET
DEKALB, IL 60115

Levy Summary Sheet DeKalb County

District: 061 - DEKALB SSA #4

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	1,486 ⁰⁰
District Fund Count: 1	Total Amount To Be Levied: 1,486 ⁰⁰



Authorized Signature for Unit of Government

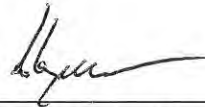
KOZINSKI, TED
200 S. 4TH STREET
DEKALB, IL 60115

Levy Summary Sheet DeKalb County

District: 201 - DEKALB SSA #6 (GREEK ROW)

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	5,100 ⁰⁰
District Fund Count: 1	Total Amount To Be Levied: 5,100 ⁰⁰



Authorized Signature for Unit of Government

KOZINSKI, TED
200 S 4TH ST
DEKALB, IL 60115-0000

Levy Summary Sheet DeKalb County

District: 200 - DEKALB PARK 88 SSA #8

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



Authorized Signature for Unit of Government

KOZINSKI, TED
200 S 4TH ST
DEKALB, IL 60115-0000

Levy Summary Sheet DeKalb County

District: DK-SSA#9 - DEKALB SSA #9

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



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Levy Summary Sheet DeKalb County

District: DK-SSA#10 - DEKALB SSA #10

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



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KOZINSKI, TED
200 SOUTH FOURTH ST
DEKALB, IL 60115-0000

Levy Summary Sheet DeKalb County

District: DK-SSA#11 - DEKALB SSA #11

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



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KOZINSKI, TED
200 SOUTH FOURTH ST
DEKALB, IL 60115-0000

Levy Summary Sheet DeKalb County

District: DK-SSA#12 - DK-SSA#12 (BUSINESS CENTER)

Levy Filed On: December 14, 2012

Fund	Amount To Be Levied
023 - SPECIAL SERVICE AREA	0
District Fund Count: 1	Total Amount To Be Levied: 0



Authorized Signature for Unit of Government

KOZINSKI, TED
200 SOUTH FOURTH ST
DEKALB, IL 60115-0000

City of DeKalb
Estimated Property Tax Summary-Levy Year 2012

LEVIED FUNDS	2011 LEVY EXTENSIONS	2012 LEVY REQUESTS
General	148,422.20	-
FICA/Medicare	445,150.10	467,025.00
IMRF	668,365.91	320,328.92
Police Pension	1,097,555.38	1,379,234.00
Fire Pension	1,837,569.37	2,078,061.00
Airport	0.00	0.00
Public Library	1,798,541.56	1,798,536.00
Special Service Area #3	2,788.07	-
Special Service Area #4	1,486.99	1,486.00
Special Service Area #6	10,101.31	5,100.00
"AGGREGATE" LEVY TOTALS	6,009,980.89	6,049,770.92
Debt Service Levy {Prior to Abatement}	2,806,411.26	3,623,789.08
"AGGREGATE" & D/S LEVY TOTALS	8,816,392.15	9,673,560.00

<h2 style="margin: 0;">EXHIBIT 'A'</h2> <h3 style="margin: 0;">City of DeKalb Property Tax Levy</h3>
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DEPT.	ACCOUNT CODE	ACCOUNT DESCRIPTION	FINAL 2012-2013 Budget	2012 TAX LEVY
311 - LEGISLATIVE DEPARTMENT				
	8100	Personal Services	96,766.00	
	8200	Commodities	2,500.00	
	8300	Contractual Services	231,050.00	
		DEPARTMENT TOTAL	330,316.00	
314 - CITY CLERK'S OFFICE				
	8100	Personal Services	117,150.00	
	8200	Commodities	750.00	
	8300	Contractual Services	2,700.00	
	8400	Other Services/Expenses	0.00	
	8500	Equipment	250.00	
		DEPARTMENT TOTAL	120,850.00	
312 - ADMINISTRATIVE SERVICES DEPARTMENT				
	8100	Personal Services	1,848,151.00	
	8200	Commodities	83,750.00	
	8300	Contractual Services	68,812.00	
	8400	Other Services/Expenses	170,000.00	
	8500	Equipment	11,000.00	
	8600	Permanent Improvements	0.00	
	9000	Transfers	0.00	
		DEPARTMENT TOTAL	2,181,713.00	
315 - LEGAL SERVICES DEPARTMENT				
	8100	Personal Services	77,653.00	
	8200	Commodities	2,380.00	
	8300	Contractual Services	2,420.00	
	8400	Other Services/Expenses	173,000.00	
		DEPARTMENT TOTAL	255,453.00	
320 - POLICE DEPARTMENT				
	8100	Personal Services	9,260,731.00	
	8200	Commodities	246,625.00	
	8300	Contractual Services	119,638.00	
	8400	Other Services/Expenses	23,000.00	
	8500	Equipment	6,425.00	
	8600	Permanent Improvements	0.00	
	9000	Transfers	0.00	
		DEPARTMENT TOTAL	9,656,419.00	

321 - FIRE DEPARTMENT

8100	Personal Services	8,524,529.00
8200	Commodities	219,747.00
8300	Contractual Services	216,948.00
8400	Other Services/Expenses	6,960.00
	DEPARTMENT TOTAL	<u>8,968,184.00</u>

345 - PUBLIC WORKS DEPARTMENT

8100	Personal Services	2,847,315.00
8200	Commodities	531,500.00
8300	Contractual Services	548,262.00
8400	Other Services/Expenses	39,000.00
8500	Equipment	17,600.00
	DEPARTMENT TOTAL	<u>3,983,677.00</u>

327 - GENERAL FUND SUPPORT

8100	Personal Services	1,281,919.00
8200	Commodities	153,650.00
8300	Contractual Services	124,700.00
8400	Other Services/Expenses	425,000.00
8500	Equipment	0.00
8600	Permanent Improvements	0.00
9000	Transfers	2,110,486.00
	DEPARTMENT TOTAL	<u>4,095,755.00</u>

SUBTOTAL: CORPORATE PROPERTY TAX LEVY - GENERAL FUND	29,592,367.00	0.00
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1	FICA & MEDICARE EXPENDITURES - GENERAL FUND	467,025.00	467,025.00
1	IMRF EXPENDITURES - GENERAL FUND	782,850.00	320,328.92
93	POLICE PENSION FUND EXPENDITURES		
8100	Personal Services	1,934,710.00	1,379,234.00
8300	Contractual Services	88,754.00	0.00
	FUND TOTAL	2,023,464.00	1,379,234.00
95	FIRE PENSION FUND EXPENDITURES		
8100	Personal Services	2,418,245.00	2,078,061.00
8300	Contractual Services	100,000.00	0.00
	FUND TOTAL	2,518,245.00	2,078,061.00
48	AIRPORT FUND EXPENDITURES		
8100	Personal Services	279,612.00	0.00
8200	Commodities	407,700.00	
8300	Contractual Services	137,850.00	
8400	Other Services/Expenses	134,741.00	
8500	Equipment	32,000.00	
8600	Permanent Improvements	375,000.00	
9000	Transfers	0.00	
	FUND TOTAL	1,366,903.00	0.00

SUBTOTAL: FICA, IMRF, POLICE, FIRE & AIRPORT LEVIES	7,158,487.00	4,244,648.92
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220	General Fund Debt Service	1,011,680.00	1,840,463.00
225	TIF Debt Service	1,725,148.00	1,371,693.08
48	Airport Debt Service	88,752.00	89,708.00
648	Water Fund Bonded Debt Service	325,925.00	321,925.00
81	Special Service Area #3, Heritage Ridge	2,788.00	0.00
82	Special Service Area #4, Knolls	1,486.00	1,486.00
83	Special Service Area #6, Greek Row	10,101.00	5,100.00

SUBTOTAL: BOND FUNDS & SPECIAL SERVICES AREAS	3,155,779.00	3,630,375.08
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99	DEKALB PUBLIC LIBRARY EXPENDITURES	2,013,097.00	1,798,536.00
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TOTAL FICA, IMRF, POLICE, FIRE, AIRPORT & CORPORATE LEVY	4,244,648.92
TOTAL LIBRARY	1,798,536.00
TOTAL BOND FUNDS	3,623,789.08
TOTAL SPECIAL SERVICE AREAS	6,586.00
TOTAL PROPERTY TAX - ALL FUNDS	9,673,560.00

STATE OF ILLINOIS)
COUNTY OF DEKALB) SS
CITY OF DEKALB)

FILED
DEC 14 2012
JOHN ACARDO
DEKALB COUNTY CLERK

I, **DIANE K. WRIGHT**, do hereby certify that I am the duly appointed and acting City Clerk of the City of DeKalb, DeKalb County, Illinois, and as such officer I am the keeper of the records and files of the City Council of said City.

I do further certify that the attached is a true and correct copy of:

ORDINANCE 12-93 Passed: December 10, 2012

**ESTABLISHING AN ANNUAL TAX LEVY FOR
THE CITY OF DEKALB, ILLINOIS FOR THE
TAX YEAR 2012**

PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a regular meeting thereof held on the 10th day December, 2012. The original is now on file in my office.

WITNESS my hand and the official seal of said City this 13th day of December, 2012.



Diane K. Wright
DIANE K. WRIGHT, City Clerk

Prepared by:
City Clerk
City of DeKalb
200 South Fourth Street
DeKalb, IL 60115