AUTHORIZING THE SUBMITTAL OF A REBUILD ILLINOIS GRANT APPLICATION FOR A PUBLIC TRANSPORTATION CAPITAL ASSISTANCE GRANT UNDER THE ILLINOIS DEPARTMENT OF TRANSPORTATION'S GENERAL AUTHORITY TO MAKE SUCH GRANTS.

WHEREAS, the provision and improvement of public transportation facilities, rolling stock, equipment, and services are essential to the development of safe, efficient, functional public transportation; and

WHEREAS, the Illinois Department of Transportation has the authority to make grants and funds available to offset eligible capital costs required for providing and improving public transportation facilities, rolling stock, equipment, and services; and

WHEREAS, grants for said funds will impose certain obligations upon the recipient.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DEKALB, ILLINOIS:

SECTION 1: That an application be made to the Division of Public & Intermodal Transportation, Department of Transportation, State of Illinois (the "Department"), for a financial assistance grant under the Department's general authority to make such grants for the purpose of offsetting eligible public transportation capital costs of the City of DeKalb.

SECTION 2: That the Transit Manager for the City of DeKalb is hereby authorized and directed to sign and submit such application on behalf of the City of DeKalb.

SECTION 3: That the Transit Manager for the City of DeKalb is authorized to furnish such additional information as may be requested by the Department in connection with the aforesaid application for said Grant.

SECTION 4: That the Transit Manager for the City of DeKalb is hereby authorized and directed to execute on behalf of the City of DeKalb the Grant Agreement or subsequent Grant Agreement Amendments resulting from aforesaid application.

SECTION 5: That the Transit Manager for the City of DeKalb is hereby authorized and directed to sign such documents as may be required by the Department to request payment for the project funding authorized under aforesaid Grant Agreement.

SECTION 6: That this resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 23rd day of August 2021 and approved by me as Mayor on the same day. Passed by 7-0-1 roll call vote. Aye: Morris, Larson, Smith, Perkins, McAdams, Faivre, Barnes. Nay: None, Absent: Verbic.

OF ILLIA

COHEN BARNES, Mayor

ATTEST:

Ruth A. Scott, Executive Assistant

ILLINOIS DEPARTMENT OF TRANSPORTATION

CAPITAL ASSISTANCE APPLICATION

INTRODUCTION

Required application items are listed on the attached checklist. The applicant will be advised of any missing or supplemental information required with respect to checklist items, or other supporting documentation. The Department considers the application as representing the applicant's intent to undertake the proposed project promptly, if approved.

In the course of its review and evaluation of an application, the Department may require the applicant to submit additional information in support of the proposed project. When the Department is satisfied that all information necessary for evaluation of the application has been submitted, a final review will be undertaken.

Once review of the application is complete, the Department will notify applicant of its intent to fund and program the selected projects.

Application for Capital Assistance Grant .

Checklist

Instructions for this application are contained in Appendix E.

Below is a checklist provided to assist preparers of applications in meeting all of the requirements of the application process. All items are required unless otherwise indicated. Completed applications should be sent to the following address.

DOT.CH.OIPITransitDocs@illinois.gov

Check List

- 1. Confirmation of project included in TAMS
- 2. Completed Application Form (PDF)
 A. Project Description
- 3. Completed Excel Workbook (Excel)
- 4. Public Notice (Appendix A)
- 5. Historic Preservation (Appendix B)
- 6. Opinion of Counsel (Appendix C)
- 7. Applicant's Governing Board Resolution (Appendix D)

Note: Include this checklist with the application submittal

State of Illinois Department of Transportation Office of Intermodal Project Implementation

Application for Capital Assistance Grant

Legal Name of Applicant		Date of Application
City of DeKalb		8/24/21
Street Address, City, and Zip Code	e	
164 E. Lincoln Hwy, DeKalb, II	60115	
Contact Person	Title	Telephone Number
Marcus Cox	Transit Manager	815-748-2370
Please identify by name and title in	the space below the chief office	ers of record of applicant's governing
board, such as Chairman, President additional page if necessary):	, Secretary, Treasurer or compar	rably designated officers (add
additional page if necessary):		
Bill Nicklas	C	ity Manager
Name	Officer's '	
Josh Boldt		ssistant City Manager
Name	Officer's	Title
Cohen Barnes		layor
Name	Officer's	Title Title
Marcus Cox		ransit Manager
Name	Officer's '	litle
Applicant is a (please check one):		
X Municipality		
County Corporation		
Mass transit district		
Not-for-profit**		
Other**		
** For "not-for-profit" or "other" :	applicants, please provide a gene	eral description of applicant's service
The second of th	Transfer & Same	and the second of the second o

In support of this application, I offer the above data and attached supporting documents as required. I certify that the statements herein and in the supporting documents are correct and complete.

City of DeKalb	8/25/2021
Applicant	Date
Marcus Cox	Transit Manager
Name of Authorized Official	Title
Muriago	Buxa tais
Signature	Attest

The City of DeKalb	hereby applies to the Illinois Department
of Transportation for a Capital Improvement Grant.	Required resolutions, certifications and other
documents in support of this grant request are attached as	nd are considered a part of this application.

A. Project Description (attach additional pages if necessary)

The City of DeKalb is requesting an amount of \$12,000,000 in Rebuild Illinois Capital Grant assistance funding from the Illinois Department of Transportation to assist with the architectural, engineering, and construction of a Transit Maintenance and Operations Facility for the DeKalb Urbanized Area.

The City of DeKalb and the DeKalb Urbanized Area currently do not have a centralized location for transit assets. The City of DeKalb contracts all fixed route and paratransit services to Transdev Services, Inc. The contracted vendor leases their own facility to perform maintenance, house vehicles, and maintain appropriate staff. The Transdev facility is grossly undersized and requires the city owned fleet and contractor owned fleet to be stored outside. The lack of a transit facility expedites the deteroriation of the fleet and requires additional maintenance. The maintenance facility consists of four work bays and one wash bay to support a fleet of approximately 55 revenue and non-revenue vehicles.

The city is currently in discussion with an architectural and engineering firm with the intention of beginning the programming and site selection process in September 2021. At the time that a site is identified and approved by local authorities, the architectural and engineering firm will begin the NEPA process and master planning portion of the project. The facility is anticipated to be approximately 100,000 square feet and will use a variety of techniques and approaches to promote sustainability. This will include energy efficient materials, recycled steel, porous pavement materials and permeable UNILOC construction materials, geothermal heating/cooling along with solar power generation technology, high-efficiency LED lighting, and modern insulation programs to conserve energy and reduce operating costs.

Appendix A: Public Hearing Notice

The public hearing notice below was published in the DeKalb Daily Chronicle on August 11, 2021 and August 19, 2021.

Notice of Public Hearing

City of DeKalb

RE: Rebuild Illinois Capital Assistance Grant Application for a Transit Operations, Maintenance, and Transfer Facility within the DeKalb Urbanized Area.

I. Notice is hereby given that a public hearing will be held by the City of DeKalb.

Date/Time: Monday, August 23rd, 2021 at 6:00pm

Room: Yusunas Meeting Room Place: DeKalb Public Library

For the purpose of considering a project for which financial assistance is being sought from the Illinois Department of Transportation, pursuant to its Capital Grants Program. The project is generally described as follows:

- A. Project Description: A Transit Operations, Maintenance, and Transfer facility to house all City and Contractor owned equipment and vehicles used in the service of public transportation. All transit representatives of the City of DeKalb public transit system would report to and work out of the facility.
- B. Relocation: Relocation Assistance will not be required.
- C. Environment: This project is being implemented to minimize environmental impacts.
- D. Comprehensive Planning: This project is in conformance with comprehensive transportation planning in the area.
- E. Elderly and Handicapped: The facility included in this project will be accessible to the elderly and handicapped.
- II. At the hearing, the City of DeKalb will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic, and environmental aspects of this project. Interested persons may submit orally or in writing evidence and recommendations with respect to said project.
 - III. The City of DeKalb requests that any hearing-impaired person wishing to attend this Public Hearing notify Sabrina Kuykendall at 815-748-2369 at least one week before the scheduled hearing date so that arrangements can be made to provide an interpreter.
 - IV. A copy of the application for a state grant for the proposed project will be made available for public inspection on the City of DeKalb public transit website beginning Friday, May 15th. Individuals who would like to review a hard copy of the application may contact the City representative listed below.

Sabrina Kuykendall
Transit Planning & Grants Coordinator
1216 Market Street, DeKalb, IL 60115
815-748-2369
Sabrina.Kuykendall@cityofdekalb.com

Daily Chronicle

DAILY CHRONICLE

Publication Name: Daily Chronicle

Publication URL: www.daily-chronicle.com

Publication City and State: **DeKalb, IL**

Publication County: **DeKalb**

Notice Popular Keyword Category:

Notice Keywords: rebuild

Notice Authentication Number: 202108181614418165316 1122051138

Notice URL:

Back

Notice Publish Date: Wednesday, August 11, 2021

Notice Content

PUBLIC NOTICE Notice of Public Hearing City of DeKalb RE: Rebuild Illinois Capital Assistance Grant Application for a Transit Maintenance and Operations Facility within the DeKalb Urbanized Area. I. Notice is hereby given that a public hearing will be held by the City of DeKalb. Date/Time: Monday, August 23rd, 2021, at 6:00 p.m. Room: Yusunas Meeting Room Place: DeKalb Public Library For the purpose of considering a project for which financial assistance is being sought from the Illinois Department of Transportation, pursuant to its Capital Grants Program. The project is generally described as follows: A. Project Description: A Transit Maintenance and Operations Facility to house all City and Contractor owned equipment and vehicles used in the service of public transportation. All transit representatives of the City of DeKalb public transit system would report to and work out of the facility. B. Relocation: Relocation assistance will not be required. C. Environment: This project is being implemented to minimize environmental impacts. D. Comprehensive Planning: This project is in conformance with comprehensive transportation planning in the area. E. Elderly and Handicapped: The facility included in this project will be accessible to the elderly and handicapped. II. At the hearing, the City of DeKalb will afford an opportunity for interested persons or agencies to be heard with respect to the social, economic, and environmental aspects of this project. Interested persons may submit orally or in writing evidence and recommendations with respect to said project. III. The City of DeKaib requests that any hearing-impaired person wishing to attend this Public Hearing notify Sabrina Kuykendall at 815-748-2369 at least one week before the scheduled hearing date so that arrangements can be made to provide an interpreter. IV. A copy of the application for a state grant for the proposed project will be made available for public inspection on the City of DeKalb public transit website beginning Friday, August 13th. Individuals who would like to review a hard copy of the application may contact the city representative listed below. Sabrina Kuykendall Transit Planning & Grants Coordinator 1216 Market Street, DeKalb, IL 60115 815-748-2369 Sabrina. Kuykendall@cityofdekalb.com (Published in the Daily Chronicle August 11, 19, 2021) 1907709

Appendix B: Historic Preservation For Fixed Facility Projects Only

The City of DeKalb has not formally selected a site for the Transit Maintenance and Operations Facility; therefore, this process has not yet begun. The City's contracted architectural and engineering vendor, Stantec Architecture Inc., will assist with the site selection process. At the time that a site has been identified, the Deputy Historic Preservation Officer will be notified and the information below provided.

Basic Review Information Requirements

If the project can be considered one of those projects shown in the attached list as having no effect on historic preservation, please simply indicate same.

On the other hand, in order to request the comments of the State Historic Preservation Officer concerning possible project effects on cultural resources for purposes of the National Historic Preservation Act or the Illinois State Agency Historic Resources Protection Act, the following information should be provided:

- 1. Description of proposed undertaking.
- 2. Name of managing, funding, or licensing agency (state or federal).
- 3. Name of satellite agencies involved in project (state and federal).
- 4. Project address(es); street, municipality, and county.
- 5. Map (USGS 7.5 minute series topographic) of project location, and project site plan, if applicable.
- 6. Current photos of all standing structures within the project area (no Xerox).
- 7. Project plans and specifications if applicable.
- 8. Participating federal, state, and local funding sources/programs.

This information should be addressed to:

Deputy Historic Preservation Officer Preservation Services Division Illinois Historic Preservation Agency Old State Capitol Springfield, IL 62701

Appendix B (Continued)

Projects with no effect on Historic Preservation

- 1. Purchase or rehabilitation of rolling stock.
- 2. Equipment purchases and installation.
- 3. Replacement / installation of railroad crossing signal systems.
- 4. Rebuild / resurface an existing parking lot as long as no enlargement occurs.
- 5. Construction of bus turnouts of less than one acre on existing right-of-way.
- 6. Construction of bus layover facilities of less than one acre on existing right-of-way.
- 7. Construction of passenger stations / shelters of less than one acre on existing property where no demolition occurs.
- 8. Construction of sidewalks on existing right-of-way.
- 9. Parking deck replacement or expansion (vertical).
- 10. Underground fuel storage replacement / installation on transit property.
- 11. Rehabilitation work done on existing facilities less than 40 years old (garages, stations, rail yards, buildings, structures, electrical, signal, and communication systems).
- 12. Replacement of ballast, ties, and rail on existing right-of-way.
- 13. Replacement of bridges less than 40 years old where no more than one acre of new right-of-way is required.
- 14. Construction of pedestrian canopies.
- 15. Engineering / planning studies for the classes of action included above.

The City of DeKalb will complete the necessary Historic Preservation process when the site selection process has been completed.

Appendix C: Opinion of Counsel

Opinion of Counsel

I, the undersigned, am an attorney, licensed by and duly admitted to practice law in the State of Illinois and counsel for and attorney for the City of DeKalb. In this capacity, my opinion has been requested concerning the eligibility of the City of DeKalb for grant assistance under the provisions of the Civil Administrative Code of Illinois (Act), 20 ILCS 2705-305. You are hereby advised as follows:

- 1. The City of DeKalb is an eligible recipient as defined in state regulations.
- 2. There are no provisions in the City of DeKalb's charter or by-laws or in the statutes of the State, the United States of America, or any other local ordinances that preclude or prohibit the City of DeKalb from making said application for or contracting with the State for the purpose of receiving a State capital improvement grant.
- 3. The undersigned has no knowledge of any pending or threatened litigation, in either Federal or State courts which would adversely affect this application, or which seeks to prohibit the City of DeKalb from contracting with the State for the purpose of receiving a State capital improvement grant.

Based upon the foregoing, I am of the opinion that the City of DeKalb is an eligible recipient under the provisions of the Act, and that it is fully empowered and authorized to apply for and to accept the grant from the State.

Signature: /

(Attorney's Name)

Attorney for: City of DeKalb

Date: 8-2-2

Appendix D: Governing Board Resolution

RESOLUTION 2021-073

PASSED: AUGUST 23, 2021

AUTHORIZING THE SUBMITTAL OF A REBUILD ILLINOIS GRANT APPLICATION FOR A PUBLIC TRANSPORTATION CAPITAL ASSISTANCE GRANT UNDER THE ILLINOIS DEPARTMENT OF TRANSPORTATION'S GENERAL AUTHORITY TO MAKE SUCH GRANTS.

WHEREAS, the provision and improvement of public transportation facilities, rolling stock, equipment, and services are essential to the development of safe, efficient, functional public transponation; and

WHEREAS, the Illinois Department of Transportation has the authority to make grants and funds available to offset eligible capital costs required for providing and improving public transportation facilities, rolling stock, equipment, and services; and

WHEREAS, grants for said funds will impose certain obligations upon the recipient.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DEKALB, ILLINOIS:

SECTION 1: That an application be made to the Division of Public & Intermodal Transportation, Department of Transportation, State of Illinois (the "Department"), for a financial assistance grant under the Department's general authority to make such grants for the purpose of offsetting eligible public transportation capital costs of the City of DeKalb.

SECTION 2: That the Transit Manager for the City of DeKalb is hereby authorized and directed to sign and submit such application on behalf of the City of DeKalb.

SECTION 3: That the Transit Manager for the City of DeKalb is authorized to furnish such additional information as may be requested by the Department in connection with the aforesaid application for said Grant.

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SECTION 5: That the Transit Manager for the City of DeKalb is hereby authorized and directed to sign such documents as may be required by the Department to request payment for the project funding authorized under aforesaid Grant Agreement.

SECTION 6: That this resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 23rd day of August 2021 and approved by me as Mayor on the same day Passed by 7-0-1 roll call vote. Aye: Monie, Larson, Smith, Perkins, McAdams, Falvre, Barnes, Nay: None, Absent Verbic.

COHEN BARNES, Mayor

ATTEST:

Ruth A. Scott, Executive Assistant

Appendix E: Instructions

These instructions have been developed to assist agencies in completing the application form and in complying with program requirements. Applicants should review the requirements carefully. Failure to comply with any requirements may delay or disqualify applications from consideration.

CHECKLIST

Use this page as a check-off list of the items enclosed in the application package. Mark each item with a check as it is completed. Mark any item(s) not required with "N/A" (not applicable).

PREPARING THE APPLICATION FORM

<u>Applicant</u> - Name of applicant organization, must be a municipality, county, or transit district or otherwise designated as eligible by state legislation.

<u>Date of Application</u> – Use anticipated application submittal date reflected on Page 3 of Application and referenced in <u>Appendix D: Governing Board Resolution</u>.

Address - Show the agency's complete mailing address.

<u>Contact Person</u> - Identify the name, title, and phone number of the person responsible for completing the application form.

<u>Project Description</u> - Describe the nature, size, location, and limits of all elements of the proposed project scope; for equipment, describe its use. If the scope-of-work proposed for grant funding is part of a larger project, describe its relationship to the larger project and whether this scope can function on a stand-alone basis. Indicate owners of record for all property required for the project. Explain any adverse impact the project may have on the environment. Attach site plans, conceptual plans, aerials, or photographs if available.

<u>Project Justification</u> - Indicate why the proposed improvements or equipment are necessary. Current conditions including any operational, design and capacity deficiencies should be discussed. Describe how the proposed improvement will ameliorate such conditions. Describe how the equipment will either expand current capabilities or replace other equipment. Emphasize as appropriate, accomplishment of program goals of improving access to, and reducing congestion at transit facilities. Applicants are advised to focus on project justification within the context of benefits to the transit system and its patrons.

<u>Proposed Project Budget</u> - Show line items with estimated costs by type of activity (appraisals; legal services; equipment procurement; land acquisition; demolition; contract and/or force account engineering, construction, construction management). Explain the basis for the cost estimate. A 10% contingency line item may also be included.

PUBLIC NOTICE

Please use Appendix A for all types of capital projects. Sample Opportunity for Public Hearing and Public Hearing notices are attached as Appendix A.

HISTORIC PRESERVATION

Projects undertaken with state funding provided by the Illinois Department of Transportation are subject to the requirements of the Illinois State Agency Historic Resources Preservation Act [20 ILCS 3420/1 et seq.]. In compliance with this statute and appurtenant interagency agreements, applicants must either:

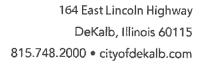
- 1. Identify the appropriate project which is considered to have no effect on historic, architectural or archeological resources and thus need not be reviewed under the Illinois State Agency Historic Resources Preservation Act; see Appendix B for a listing of those types of projects that are considered to have no effect; OR
- 2. Submit documentation from the Illinois Historic Preservation Agency (IHPA) that the undertaking will have no effect on historic, architectural, or archeological resources (information required by IHPA for its review is contained in Appendix B); OR
- 3. Submit documentation of an agreement between IHPA and the applicant regarding action that will be taken to accommodate any historic, architectural, or archeological resource.

OPINION OF COUNSEL

An opinion of the applicant's legal counsel is required stating that the applicant is legally organized, is empowered (eligible) to apply for, and receive the requested grant, and that there is no pending or threatened litigation that would adversely affect the applicant's ability to receive the requested funds. A sample Opinion of Counsel is attached as Appendix C.

GOVERNING BOARD RESOLUTION

A resolution must be passed by the applicant's governing board authorizing the filing of the application and execution of required grant agreement. A sample Governing Board Resolution is attached as Appendix D.





City of DeKalb Rebuild 2021 Application Funding Explanation

The City of DeKalb's Transit Maintenance and Operations Facility is partially funded. Below is a summary explaining funds that have been acquired and allocated, and funding that is still needed.

There is a large gap in the funding required for the construction phase of the Transit Maintenance and Operations Facility. The City of DeKalb is requesting a total of \$12,000,000 from the Illinois Department of Transportation's 2021 Rebuild Illinois grant program. Although this funding request would not fulfill the full funding necessary to complete the construction phase, staff is prepared to seek additional federal and state funding opportunities in the future.

Below is a table of funds showing funds acquired and funds requested.

Line-Item	Total Project	Rebuild 2021	Federal Funds	Future Grant	State of	Local
Activity	Cost	Grant Request	Acquired	Requests	Illinois Funds Acquired	Funds Acquired
Building Construction	\$21,000,000	\$9,500,000	\$0.00	\$7,250,000 will be requested from Federal and/or State funding sources depending on funding received.	\$4,250,000 2020 Rebuild Illinois	\$750,000
Contingency	\$2,500,000	\$2,500,000	\$0.00	\$0	\$0	
Soft Costs (Design, Engineering, & Testing) In Process	\$1,500,000	\$0.00	\$600,000	\$0	\$750,000 2020 Rebuild Illinois & \$150,000 CAP 19-1101	
Total	\$25,000,000	\$12,000,000	\$600,000	\$7,250,000	\$5,150,000	\$750,000

The City of DeKalb intends to utilize three funding sources to complete the project: State, Federal and Local funds. Each funding source will explain the amount of funding currently available and to which portion of the project the funds are allocated towards.

The City's Transit Maintenance and Operations Facility project is divided into four parts:

Part One and Part Two – In Progress:

- Site Selection & Corresponding Master Plan
- Preparation of NEPA document sin accordance with FTA regulations
- Cursory Budgetary Cost Estimate
- Facility Schematic and Site Layout
- Detailed Cost Estimate
- FTA Grant Application Assistance

Part Three and Part Four – Future:

- Final Architectural and Engineering Design
- Construction of Facility

State Funding Source

- The City of DeKalb received \$150,000 in an IDOT capital grant in 2019. The 2019 Capital Grant funding will be utilized in Architecture and Engineering portion of Part One and Part Two.
- The City of DeKalb received \$5,000,000 from the State of Illinois Rebuild Illinois Grant Program. \$750,000 of the \$5M will be utilized in the Soft Costs portion of Part One and Part Two while the remaining \$4,250,000 is set aside for the Building Construction phase of Part Three and Part Four.
- The City of DeKalb is requesting \$12,000,000 from the 2021 Rebuild Illinois grant program to assist with future construction costs related to Part Three and Part Four.

Federal Funding Source

- The City of DeKalb currently possesses \$600,000 in Federal Transit Administration (FTA) funding dedicated to Part One and Part Two of the Transit Maintenance and Operations Facility RFQ.
- The City of DeKalb will attempt to obtain additional Federal funding from future FTA competitive grants. These grants include 5339b (Bus and Bus Facilities Program grant) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant. Any funds received from future FTA grants will be allocated towards Part Three and Part Four.
- The City of DeKalb possesses an FTA 5307 capital grant labelled IL-90-X735 with an amount of \$600,000 allocated towards Part One and Part Two of the Transit Maintenance



- and Operations Facility. The ALI attached to this grant is for Architecture and Engineering services.
- There is currently no additional federal grant funding captured for Part Three and Part Four of the Transit Maintenance and Operations Facility project. The city anticipates that Part One and Part Two of the project should be completed in the Fall/Winter of 2022.

Local Funding Source

- The City of DeKalb will utilize \$750,000 in local funds to assist with Part Three and Part Four of the Transit Maintenance and Operations Facility project.





GENERAL INFORMATION

E.g., Champaign_Expansion Bus_07312021

GRANT FUNDING APPLICATION

June 2021

In 2020, as part of the Rebuild Illinois Capital Program, the state of Illinois appropriated funds for the purpose of providing capital grants to downstate public transit agencies. This application has been developed to enable applicable transit agencies to submit their requests for grant funding for the second year of grant awards. To submit your application, please follow the instructions below.

Cells are color-coded for data ent	ry as follows:
User input via typing o Autopopulated cell (ba	or selecting from a dropdown ased on user input)
This workbook contains six (6) col	lor-coded tabs with forms that collect data for different asset categories as follows:
Agency & Project Info Basic	c information about your agency and the project that you are requesting grant funding for
Project Budget & Schedule High	-level budget and schedule for the project that you are requesting grant funding for
Prioritization Questions Ques	stions that provide information to IDOT on the project to support grant funding decisions
SUBMISSION INFORMATION	I .

Submit completed applications to the IDOT Transit Capital Bureau by attaching this file in an email to DOT.CH.OIPITransitDocs@illinois.gov

When complete, save each application using the format [Agency Name] [Project Short Name] [Date Submitted - MMDDYYYY]

Contact Nicholas Haddad at Nicholas.Haddad@illinois.gov for questions about the Rebuild Illinois Program; or Jared Gulbranson at Jared.Gulbranson@wsp.com for technical questions about the application form.



PAGE 1: AGENCY & PROJECT INFORMATION

Applicant Against Name	City of DeKalb
Agency Type	Urban
Did your agency supply for flatibility thools Transit Capital funding in 2020?	Yes

CONTACT HIS OWNER TO S	[
Name	Marcus Cox
Title .	Transit Manager
Sento	City of DeKalb
Address	1215 Market Street, DeKalb, IL 60115
Photo	B15-748-2370
Enal.	MARCUS.COX@CITYOFDEKALB.COM

Armen Type	Facility
Frojest flame	City of DeKalb Transit Maintenance and C
France Location (LTE) (LOCATE)	DeKalh, DeKalb County, IL
Total Propert Budget	\$25,000,000.00
Total Rebuild Minute Funding Request	\$12,000,000.00
Use any other funding requested or committed for this project	This grant request is specific to future construction and contingency funds for the City of DeKalb Transit Maintenance and Operations Facility. The city has
If your agency is interesting multiple projects, please provide a priority ranking for this project	

The City of DeKalb is requesting an amount of \$12,000,000 in Rebuild Illinois Capital Grant assistance funding from the Illinois Department of Transportation to assist with the architectural, engineering, and construction of a Transit Maintenance and Operations Facility for the DeKalb Urbanized Area. The City of DeKalb and the DeKalb Urbanized Area. architectural, engineering, and construction of a Transit Maintenance and Operations Facility for the Deviab Urbanished Area. The City of Deviab and the Deviab Urbanished Area Currently do not have a centralized location for transit assets. The City of Deviab and contracts all fixed route and paratransit services to Transdev Services, inc. The contracted vendor leases their own facility to perform maintenance, house vehicles, and maintain appropriate staff. The Transdev facility is grossly understaed and requires the city owned fleet and contractor owned fleet to be stored outside. The lack of a transit facility expedites the deterorisation of the fleet and requires additional maintenance. The maintenance facility consists of four work bays and one wash bay to support a fleet of approximately 55 revenue and non-revenue vehicles.

The city is currently in discussion with an architectural and engineering firm with the lintention of beginning the programming and she selection process in September 2021. At the time that a site is identified and approved by local authorities, the architectural and engineering firm will begin the NEPA process and master planning portion of the project. The facility is anticipated to be approximately 100,000 square feet and will use a variety of techniques and approaches to promote sustainability. This will include energy efficient materials, excelentemal heating/cooling along with solar power generation technology, high efficiency LED lighting, and modern insulation programs to conserve energy and reduce operating costs.

The City of DeKalib has secured all funding necessary to complete the Architecture and Engineering (A&E) phase of the Transit Maintenance and Operations Facility project. The A&E phase is anticipated to be completed in the Summer of 2022. This phase will assist with NEPA, site selection, curvoyr budgetary cost estimate, and design services. At the conclusion of the A&E process, staff will release a Request for Proposals for construction services to build the Transit Facility. Throughout the A&E process, staff will confune to research and submit applications for additional Federal Transit Administration (FTA) control control to prollegation includes Pachilding American Engineering the American Engineering and Control of the ABE process. capital grant applications including Rebuilding American Infrastructure With Sustainability and Equity (RAISE) and Buses and Bus Facilities Program (5339(b)). Any funding received

Use the table below to admitty are main relation to your project and militaring actions.

perating costs.

Risk	Impact	Mitigation
Increased Material Prices	Building material prices have increased significantly since the COVID-19 pandemic. This could result in increased	In the event the overall project cost is increased, staff will have to seek out additional funding.
Delay in funding	Experiencing a delay in funding will result in the delay of the project being completed.	Continually seek out funding opportunities such as state and federal funding opportunities.
Delay in Construction	In the event this project cannot be moved forward, certain projects will have to conintually be set aside as staff focuses	Staff will continue to work diligently on moving forward with this critical project.



PAGE 2: PROJECT BUDGET

plete the budget tables below for your project:

OVERAL GRANT BUDGET

					Federa	Federal Share	State	State Share	Local	Local Share
Line Item Category	Asset Description	Activity Type	Line Item Number	Total Cost	%	ss.	ж	\$	ж	ss
Bus Support Equip Facilities	.03 Admin / Maint Facility	Construction	11.43.03	\$21,000,000			100%	\$21,000,000.00		
Bus Support Equip Facilities	.03 Admin / Maint Facility	Other	TBD	\$2,250,000			%29	\$1,500,000.00	33%	\$750,000.00
Bus Support Equip Facilities	.03 Admin / Maint Facility	Engineering & Design	11.41.03	\$1,750,000	34%	\$600,000.00	%99	\$1,150,000.00		
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							3			
			TOTAL	\$25,000,000		\$600,000		\$23,650,000		\$750,000

Be sure to verify that this total motches the total project budget on the previous tab; if the cell is red, the number does not match.

CASH FLOW BUDGET

Line Item	2022	2023	2024	2025	2026	Other Years	TOTAL	CHECK
Bus Support Equip Facilities; Construction; .03 Admin / Maint Facility	\$0	\$15,000,000	\$4,000,000	\$2,000,000			\$21,000,000	
Bus Support Equip_Facilities; Other; .03 Admin / Maint Facility	\$0	\$1,250,000	\$1,000,000				\$2,250,000	
Bus_Support_Equip_Facilities; Engineering & Design; .03 Admin / Maint Facility	\$1,750,000						\$1,750,000	
							\$0	
							\$	
TOTAL	TOTAL \$1,750,000	\$16,250,000	\$5,000,000	\$2,000,000	Ş	90	\$25,000,000	



PAGE 3: PROJECT SCHEDULE

Provide your key milestone dates to a sufficient level of detail.

Milestone	Brief Description	Forecast Date
Other	City of DeKalb City Council approve the Architecture, Engineering and Design services Request for Qualifications with Stantec. Stantec will assist the City of DeKalb with site	08/23/21
Other	Complete A&E services with Stantec	06/01/22
Other	Begin creating Construction Services RFP (if Rebuild 2021 funding awarded)	12/01/21
Other	Selection of Construction Services RFP (if Rebuild 2021 funding awarded)	12/01/22
Construction Substantial Completion	Construction Completed (pending other funding sources awarded included Rebuild IL 2021)	06/30/25
Estimated Project Completion	Estimated Construction Completed	06/30/25
Construction Final Completion	Acquire necessary equipment. Move equipment, staff, transit service providers into new facility and begin operations.	09/30/25



PAGE 4: TRANSIT ASSET MANAGEMENT, COORDINATION, & SYSTEM PERFORMANCE

Was the project included in the Capital Needs Assessment?	YAC	
		s; New Facility; No Facility Currently Exists; 0; 2023; City of DeKalb
CNA Priority Score	-2.10	
If this grant request includes more than one CNA project, indicate that here providing identifying information (e.g. VIN, priority score, etc.)		

Is your project identified in a board / commission / council transportation planning document?	Multiple Planning Documents (explain)
Provide documentation, where applicable. Use the space on the right to indicate filenames for your supporting documentation.	This project is included in the TIP and the Long Range Transportation plan.

Does your project replace an existing revenue vehicle, passenger amenities, or equipment to maintain your transit services and customer experience?	No
If yes, provide identification for the asset(s) being replaced (e.g. vehicle VIN, asset ID, etc.).	

Does your project improve a facility condition? (i.e. facility rehabilitation, roof replacement, HVAC repair/replace, parking lot repaving, etc.)	No
If yes, provide identification for the asset(s) being replaced (e.g. facility name, asset ID, etc.).	



PAGE 5: NEW OR EXPANDED SERVICES

Does your project include elements that will expand passenger accessibility to transit services? (e.g. ADA improvements, sidewalks to stops, bike/ped connections, customer communication improvements)

Yes

If yes, please explain Currently, there is not a centralized location for DeKalb Urbanized Area transit riders to seek information, making this a difficult task for riders. Riders are unable to retreive lost and found items at the City facilities such as City Hall or

Does your project expand mobility choice for passengers? (e.g. fleet expansion for new service, real-time next bus arrival information, mobile fare payment, capital facilities to support new service, etc.)

Yes

If yes, please explain The City of DeKalb Transit Facility will be built to expand the current fleet. Fleet expansion will enable the service to provide more frequency, new routes and additional destinations.

Does your project improve efficiencies or passenger experience? (e.g. scheduling or dispatch software, safety/security upgrades, passenger amenities, planning tools, etc.) Yes

If yes, please explain

Having a centralized location where riders are able to access all of their urban transit needs provides a much needed efficiency for the DeKalb Urbanized rider experience.

Does your project include construction of a new facility or service? (e.g. transit centers, bus rapid transit elements, new facilities, vehicle storage facility, fuel/charging station, right-of-way acquisition, etc.)

Yes

If yes, please explain This project would be for an Transit Maintenance and Operations Facility. This facility would provide enough indoor space to house all of the transit employees and fleet. There would be a fueling station and electric charging



PAGE 6: INNOVATION & SUSTAINABILITY

Does your project incorporate alternative fuel vehicles or related fueling/charging infrastructure?

Yes

If yes, please explain The facility will be designed for future vehicle technologies, including design elements allowing for the addition of compressed natural gas and electric fueling stations and electric charging stations. This will improve program

Does your project incorporate sustainable elements (e.g. solar power, recycled materials, alternative fuel vehicles, LEED Certification, geothermal heating, etc.)?

Yes

If yes, please explain It is anticipated that the Transit Maintenance and Operations Facility will use a variety of techniques and approaches to promote sustainability. The project will employ a number of green building strategies in the design

Does your project include performance base or efficiency improving software/hardware? Yes

If yes, please explain The construction of a new facility will allow for the installation of advanced information technology systems that will benefit transit staff and the public that rely on various software and hardware systems. Automatic vehicle