RESOLUTION 2020-133

PASSED: DECEMBER 28, 2020

AUTHORIZING THE APPROVAL OF THE TRANSPORATATION IMPROVEMENT PROGRAM (TIPS) FOR FEDERAL FISCAL YEARS 2022 – 2026 AT THE DEKALB TAYLOR MUNICIPAL AIRPORT, DEKALB, ILLINOIS.

BE IT RESOLVED BY THE CITY COUNCIL of the City of DeKalb, Illinois, as follows:

SECTION 1: That the Mayor and City Council of the City of DeKalb have approved the annual Transportation Improvement Program with the State of Illinois for improvements to DeKalb Taylor Municipal Airport to be presented to the Illinois Department of Transportation – Division of Aeronautics.

SECTION 2: That the City Clerk or Executive Assistant of the City of DeKalb, Illinois be authorized and directed to attest the Mayor's Signature and shall be effective thereupon.

PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 28th day of December 2020 and approved by me as Mayor on the same day. Passed by an 8-0 roll call vote. Aye: Morris (Remote), Finucane (Remote), Smith (Remote), Perkins, McAdams, Verbic, Faivre, Mayor Smith. Nay: None.

ATTEST:

RUTH A. SCOTT. Executive Assistant

JERRY SMITH Mayor

August 20, 2018

Tom Cleveland, Manager DeKalb Taylor Municipal Airport 3232 Pleasant Street DeKalb, IL 60115

Re: State Comprehensive & FAA 5010
Inspection—DeKalb Taylor Muni Airport

Dear Mr. Cleveland:

An FAA 5010 and annual State inspection were conducted at your airport on August 9, 2018, by Roger Finnell. The information obtained will reflect the current airport physical conditions and will be used to revise our database. The amended 5010 information will be forwarded to the Airport Safety Data Branch in Washington, DC for inclusion and revision, if any, of the Chart Supplement.

The airport was found to be in overall good physical condition, and is in compliance with minimum Federal and State standards for a public-use airport.

There were a few items noted in the inspection:

- Weeds are growing through the cracks in both Runway 9/27 and 2/20.
 Regular use of herbicidal treatment would be beneficial in mitigating this concern.
- We were unable to activate the FAA owned Runway End Identifier Lights (REIL) on Runway 9. Please coordinate with the local FAA tech ops staff to address this concern.
- A REIL unit for Runway 27 was damaged and inoperative. It is noted that the condition was NOTAM'd out of service and proactive steps are being taken to return it to working order.

Reiterating previous inspection letters, the data elements shown on the accompanying copy of the FAA 5010 proceeded by a ">" symbol are considered critical safety items. It is the responsibility of the Airport Manager (or designated individual responsible) to report any subsequent changes of these items to the FSS immediately so that appropriate NOTAMS can be issued. This will assure that the most current safety information is available to the flying public.

Tom Cleveland August 20, 2018 Page 2

You were provided with a copy of your Based Aircraft Details Report at the time of the inspection. We have been asked to pass this along to the airport managers for review at the time of the 5010 inspection. Please determine what corrections need to be made to your Based Aircraft List and log on at http://www.basedaircraft.com/LogIn.aspx to update your data. We can help reset your password if you have any trouble with it.

Please feel free to contact Roger at (217) 524-6957, or email him at reger:finnell@illinois.gov if you have any questions regarding the above or the inspection of your airport in general.

Sincerely,

Linda K. Schumm

Bureau Chief Aviation Education and Safety

cc: FAA CHI-ADO

Bureau of Airport Engineering

Luida KSchn

Omer Osman, Deputy Secretary for Project Implementation, IDOT Beth McCluskey, Director, Office of Intermodal Project Implementation,

IDOT

Ken Martin, Deputy Director, Office of Intermodal Project Implementation, IDOT



Transportation Improvement Program (TIP) Data Sheet

Airport:	Dek	Calb Taylor Municipal Airport	LOCID:	DKB	Local Priority:	1	
Project Descripti	on:	Acquire Fuel Truck					FY 2022



Justification:

In order to efficiently refuel alrcraft, the airport is seeking to add a new fuel truck to its current fleet of equipment. The current fleet is inadequate and does not provide a reliable piece of equipment to efficiently refuel aircraft. This piece of equipment will enhance and expedite the airports refueling operations significantly.

Cost Estimate: (Attach detail	led cost estimate)									
Federal (0%) \$0	State (90%) \$360,	000	Local (5%) \$40,000	Total: \$400,000						
Sponsor Verification	Date: (se	ee instrucl	tion sheet)							
	07/09/18	Date of approved ALP with project drawn								
	NA	on (ROD, FONS), CE) or cite or 1050.1E, determination to								
	NA	Date of land acquisition or signed purchase agreeme								
For each and every project as applicable	NA	Snow re		y & sizing worksheet (for SRE						
	NA	Apron s	izing worksheet (for apron	projects)						
	08/20/2018		Inspection Compliance (Attach copy of letter from Bureau o on Safety)							
	NA	Revenue producing facilities (for fuel farms, hangars, etc.)								

I certify to the best of my belief and knowledge that all runway approaches are clear of obstructions.

Sponsor's Signature:	EST Styles		Date:	12/18/2020	
Printed Name:	Bill Nicklas	Title:	City Manager		
Phone Number	(815) 748-8102				

Division of Aeronautics use only

Preapp Number	Grant Number	NPIAS Code	Work Code	FAA Priority	Federal \$
			and the least of	A TO STATE OF THE PARTY	



2022 Transportation Improvement Program Estimate of Work

Airport Name:	Dekalb Taylor Municipal		
Associated City:	Dekalb, IL		
Year Requested:	2022 Sponsor Priority:	1	

Regular Fuel Truck Estimate of Work GUANTITY UNIT PRICE # Unit(s) \$ / Unit \$ / Unit	والغراب العالم	AND THE STREET
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	PRICE	\$ %
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Survey / Other Specialty Items / Seotechnical / Itility/Force Account Work /	_	
Other Specialty Items / / Seotechnical / / Itility/Force Account Work / /		
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1	_	



Transportation Improvement Program (TIP) Data Sheet

Airport: DeKalb Taylor Mui	nicipal Airport	LOCID:	DKB	Local Priority: 2	
Project Remove and Description:	Replace a Portion o	f the Aircra	ft Parking Apron		FY 2022
TAXIW	AY B	24-9	22-2 25-10	25-11	
	RUNWAY 9				
Justification: conducted in cracking, train Additionally to	2017. The pavemonsverse cracking an	ent is show d generally ncing incre	ing distresses related weathering impacts ased charter aircraft	accordance with the ir d to alligator cracking, normal for a paveme usage due to the pro	longitudinal nt of this age.
Cost Estimate: (Attach detai					
Federal (90%) \$846,000	State (5%) \$47,000		Local (5%) \$47,000	Total: \$940,	000
Sponsor Verification	 	e instructio			
	07/09/2018		pproved ALP with pro		
	To Be Completed	CE parag	raph # (307-312) in (ny submittal	ination (ROD, FONSI, Order 1050.1E, determ	nination to
For each and every project	NA			ned purchase agreem	
as applicable	NA	acquisitio	n)	ntory & sizing worksh	eet (for SRE
	NA		ing worksheet (for ap		
	08/20/2018	5010 Insp Aviation S		Attach copy of letter for	rom Bureau of
	NA	Revenue	producing facilities (1	for fuel farms, hangars	s, etc.)
I certify to the best of my beli Sponsor's Signature:		nat all runw	ay approaches are c	lear of obstructions. Date: 12/18/2020	

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Bill Nicklas

(815) 748-8102

Printed Name:

Phone Number

Preapp Number	Grant Number	NPIAS Code	Work Code	FAA Priority	Federal \$
	the later than the later				

Title:

City Manager





2022 TRANSPORTATION IMPROVEMENT PROGRAM ESTIMATE OF WORK

Airport Name:	Dekalb Taylor Municipal			
Associated City:	Dekalb, IL			
Year Requested:	2022	Sponsor Priority:	2	

Remove &	Replace a Portion of the Aircraft Apron												
	Estimate of Work												
ITEM NO.	DESCRIPTION	UNIT	EST. QUANT.		<u>UNIT</u> PRICE		TOTAL						
AR150510	ENGINEER'S FIELD OFFICE	LS	1	S	20,000.00	\$	20,000.00						
AR150511	MOBILIZATION	EA	1	\$		\$	39,458.40						
AR152480	SHOULDER ADJUSTMENT	SY	800	\$	7.00	\$	5,600.00						
AR156510	SILT FENCE	LF	600	\$	2.70	\$	1,620.00						
AR156520	INLET PROTECTION	EA	3	\$	190.00	\$	570.00						
AR156521	PCC PAVEMENT REMOVAL	SY	8000	\$	5.00	\$	40,000.00						
AR501509	9" PCC PAVEMENT	SY	8000	\$	70.00	\$	560,000.00						
AR620520	PAVEMENT MARKING - WATERBORNE	SF	3000	\$	5.00	\$	15,000.00						
AR901510	SEEDING	AC	1.5	\$	4,500.00	\$	6,750.00						
AR904510	SODDING	SY	400	\$	6.00	\$	2,400.00						
AR908510	MULCHING	AC	1.5	\$	3,800.00	\$	5,700.00						
		TOTAL ESTIMATE	D CONSTRU	СТІС	N COST =	\$	697,098.40						
Electric Co.			DESIGN PR	OGR	RESSION =	\$	69,700.00						
DELY TORSE	ESTIMATED AL	MINISTRATION/ENGINE	ERING/MISC	ELL	ANEOUS =	\$	175,460.00						
TO THE REAL PROPERTY.		TOTAL EST	FIMATED PRO	DJEC	T COST =	\$	942,258,40						
			72 10 10 10 10 10 10 10	10111	USE =	\$	940.000.00						

U.S. DEPARTMENT OF TRANSPORTATIO FEDERAL AVIATION ADMINISTRATION

AIRPORT MASTER RECORD

PRINT DATE: 8/8/2018 AFD EFF 07/19/2018

FORM APPROVED OMB 2120-0015

> 1 ASSOC CITY: DE KALB 4 STATE: IL LOC ID: FAA SITE NR: 04567, A DE KALB TAYLOR MUNI > 2 AIRPORT NAME: 5 COUNTY: DE KALB IL 3 CBD TO AIRPORT (NM): 02 E 6 REGION/ADO: AGL/CHI 7 SECT AERO CHT: CHICAGO GENERAL SERVICES BASED AIRCRAFT 10 OWNERSHIP: PUBLIC > 70 FUEL: 100LL A1# 90 SINGLE ENG: 64 CITY OF DEKALB > 11 OWNER: 91 MULTI ENG: 6 MINOR AND > 12 ADDRESS: 200 S 4TH ST > 71 AIRFRAME RPRS: 92 JET: **DEKALB, IL 60115** > 72 PWR PLANT RPRS: MINOR MYSSIST TOTAL: 70 > 13 PHONE NR: 815-748-2000 > 73 BOTTLE OXYGEN: Y'25 93 HELICOPTERS: > 14 MANAGER: TOM CLEVELAND > 74 BUILK OXYGEN: 94 GLIDERS: > 15 ADDRESS: 3232 PLEASANT STREET HGR, TIE 75 TSNT STORAGE: 0 DEKALB, IL 60115 95 MILITARY: 76 OTHER SERVICES: 0 > 16 PHONE NR: 96 ULTRA-LIGHT: 815-748-2020 AFRT, CARGO, INSTR, RNTL 0 > 17 ATTENDANCE SCHEDULE: ALL ALL 0730-1730 **FACILITIES OPERATIONS** > 80 ARPT BCN: 100 AIR CARRIER: CG 0 > 81 ARPT LGT SKED : SEE RMK 102 AIR TAXI: 1,080 18 AIRPORT USE: **PUBLIC** BCN LGT SKED: 103 G A LOCAL: SS-SR 6,220 19 ARPT LAT: 41-56-01,8033N ESTIMATED > B2 UNICOM: 104 G A ITNRNT: 122,700 19,700 20 ARPT LONG: 088-42-20,4710W > 83 WIND INDICATOR: 105 MILITARY: YES-L 21 ARPT ELEV: 912.6 SURVEYED 84 SEGMENTED CIRCLE: NONE 27,000 TOTAL: 22 ACREAGE: NO 316 85 CONTROL TWR: OPERATIONS FOR 12 MONTHS > 23 RIGHT TRAFFIC: NO 86 FSS: KANKAKEE > 24 NON-COMM LANDING: NO 87 FSS ON ARPT: NO -- 08/21/2015 ENDING: 7/3:/2018 25 NPIAS/FED AGREEMENTS: NGRY 88 FSS PHONE NR: > 26 FAR 139 INDEX: 89 TOLL FREE NR: 1-800-WX-BRIEF RUNWAY DATA > 30 RUNWAY INDENT: 02/20 09/27 -> 31 LENGTH: 7,026 4,201 100 > 32 WIDTH: 75 ASPH-G ASPH-G > 33 SURF TYPE-COND: GRVD **GRVD** > 34 SURF TREATMENT: 35 GROSS WT: S 25,0 25.0 80.0 80.0 36 (IN THSDS) D 37 2D 38 2D/2D2 > 39 PCN: LIGHTING/APCH AIDS > 40 EDGE INTENSITY: MED MED PIR-G I-NPI-G > 42 RWY MARK TYPE-COND: NPI-G / NPI-G - 1 P2L / P2L P4L / PSIL > 43 VGSI: 55 / 27 30 / 22 44 THR COSSING HGT.: 3.00 / 3.00 3.00 # 3.00 45 VISUAL GLIDE ANGLE: > 46 CNTRLN-TDZ: - 1 -* F * 1 > 47 RVR-RVV: - 9 ΥF N/ > 48 REIL: MALSR / > 49 APCH LIGHTS: **OBSTRUCTION DATA** 50 FAR 77 CATEGORY PIR I D C/D > 51 DISPLACED THR: RR / > 52 CTLG OBSTN: TREE / TREE-> 53 OBSTN MARKED/LGTD: > 54 HGT ABOVE RWY END: 21 58 / 56 > 55 DIST FROM RWY END: 1,237 / 1,998 / 1,274 > 56 CNTRLN OFFSET: 650R / 22E / 124R 34 1 844-1 294 3 4 57 OBSTN CLNC SLOPE: 50:1 7 34:1 58 CLOSE-IN OBSTA: NIN NIN DECLARED DISTANCES > 60 TAKE OFF RUN AVBL (TORA): > 61 TAKE OFF DIST AVBL (TODA): > 62 ACLT STOP DIST AVBL (ASDA): > 63 LNDG DIST AVBL (LDA): > ARPT MGR PLEASE ADVISE FSS IN ITEM 86 WHEN CHANGES OCCUR TO ITEMS PRECEDED BY >

> 110 REMARKS

1.081 MIRL RY 02/20 PRESET LOW INTST, TO INCR INTST & ACTVT MIRL RY 09/27, PAPI RY 09 & PVASI 27, REIL RYS 9, 27. & 20, AND MALSR RY 02 - CTAF PAPI

RYS 02 & 20 OPERATE 24 HRS,

GCO EREO 121725 OTS INDEFLY

1110-001 1110-002 FOR CO CTC CHICAGO APCH AT 847-289-0926.

Agen Francis, IL POT

111 INSPECTOR:

(5)

112 LAST INSP:

09/18/2015

113 LAST INFO REQ:

DEKALB, IL - TAYLOR MUNICIPAL - (DKB) SN: 04567.A Burlington **REMARKS: 316 ACRES** RELOCATED. DeKalb LOC ANTENNA Sycamore DeKalb Taylor Municipal Airport Virgil RELOCTED De Kalb (🔻) LOC/DME BUILDING Cortland Maple REIL TAYLOR MUNICIPAL N 7026' x 100' APH (MIRL) 3... **CROPS** CROPS JET! RAMP CROPS PAPI-2 FUEL +361 34 FEELTREE -PAPI 1998' @ 22'L 4,201' x 75' ASPHALT - MIRL REIL-PLASI* CROPS **CROPS** CHICAGO AND NORTHWESTERN RAILROAD CROPS 9/18/2015 NOT TO SCALE 2- 25 8/9/18

Final Program

Transportation improvement Program:

Airports FY 2022-2026

DEKALB TAYLOR MUNICIPAL AIRPORT (DKB)

DEKALB, ILLINOIS
General Aviation

							ELEMEN	ITS REQUIRE	D					Estimated Cost		THE CO.	
Sponsor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	Project on ALP	Environmental Determination BA/CATEX/EIS	Clear Approaches (from 6010 Inspection	Land Acquired	Apron Sizing Cates	RGFE Evaluation Form	Bidg Size Cale/ Equipment Inventory		ioral	State	Local	Tota?	Notes / Comments
					You / No / NA	Penting/Approved	Results) Yes / No	Yee / No / NA	Yee / No / NA	Yee/No/NA	Yes/No/NA	Approximent	Entitlement				
FY 2021 A	ND PRIO	R															
A. Funded	81	2017	Replace the Existing VASI on Rwys 2, 20, 8 27	Replace the Existing VASI units on Runway Ends 2, 20, 27 with PAPI units	YES	Approved	YES	YE8	NA	NA	NA	\$509,400	\$150,000	888,660	\$38,660 -	\$731,000	Uses FY2017 NonPrimary Entitlement and FY 201 State Apportionment
BFunded	70	2018	Crack Repair and Re-Mark- Rummay-2-20	2009 PCI Survey rates generally below 60. Includes creck repair of adjacent "lead-to" povements not being rehabilitated	VES.	Approved	AEB	XES	NA:	NA	NA	8871,600	8148,600	80	\$80,000	8800,000	FY 2018 GA NPE Entitlements will be used. Also, Using 2018-State Apportionment.
C. Funded	70	2020	Overlay Runway 2-20	2017 PCI Survey ranges from 55-70. Includes crack repair of adjacent "tead-to" pervenients not being rehabilitated	YE\$	Approved	YES	YES	NA.	NA	NA	\$3,750,000	\$300,000	\$225,000	\$225,000	\$4,600,000	FY-2018 GA Entitlement will be used as Crack Repair project is not being comploided. It appears that the FY 2019 Non-Primary Entitlement Funds (from the declined 2019 Fencing project) were combined here to add to the Funding for the Overtex.
D. Funded	78	2021	Rehabilitate Tsodway C	Rehabilitate Taxiway C	YES	Approved	YES .	YES	NA	NA	NA	\$1,092,000	\$150,000	\$69,000	\$69,000	\$1,380,000	FV2020 NPE will be used.
FY 2022																	
1	88	2022	Acquire Fuel Truck	Acquire Fuel Truck	N/A	N/A	N/A.	N/A	NA	NA	NA			\$380,000.0	\$40,000	\$400,000	State Funding Capital Funding Potential
2	62	2022	Remove & replace a portion of the alrotate parking apron	The current PCI rating for this pavement is 64. This pavement is experiencing more and more jet fraffic and is showing discreas. The City of Del&tab desires to remove and reptace this pavement with PCC Pavement in order to have pavement of sufficient strength to handle the accretit usine it.	YES	To Be Completed	YES	YES	NA	NA	NA	\$548,000	\$300,000	\$47,000	\$47,000	\$940,000	FY2021 & 2022 NPE will be used.
TV STEEL																	
3	77	2023	Acquire Snow Removal Equipment - Broom	Acquire Snow Removel Equipment - Runway Broom	NA	NA NA	NA.	NA	NA	NA	You			\$585,000.0	\$85,000	\$850,000	State Funding Capital Funding Potential
4A	67	2023	Rehabilitate T-Hangar Pavements, Phase 3	Rehabilistion of the T-hanger Pavements that have PCIs ranging from 34 to 65.	YES	To Be Completed	YES	YES	NA.	NA	NA	\$428,400	\$0	\$23,800	\$23,800	\$476,000	The City of DeKalb would accept this project as a 90/10 State/Local Project.
4B	67	2023	Rehabilitate T-Hangar Pavements, Phase 3	Rehabilitation of the T-hanger Pevernents that have PCIs ranging from 34 to 66.	YES	To Be Completed	YES	YES	NA	NA	NA	\$0	\$0	\$428,400	\$47,800	\$478,000	If funded as part of State/Local program.
5	70	2023	Reimbursement for Purchase of SRE Building • Phase 1	Reimbursement for the purchase of the Frontier Building to serve as a SRE building for the airport. 400A has determined that 65% of the Building would be eligible for AIP Participation. Funding in multi-years.	YES .	NA	YEŞ	NO	NA	NA	YES	\$0	\$150,000	\$0	\$0	\$150,000	FY-2023 GA Entitlements will be used,
FY 2024		-															
8	81	2024	Rehabilitate Runway 9/27	Rehabilitate Runway 9/27	YES	To Be Completed	YES	YES	NA	NA	NA.	\$1,630,000	\$150,000	\$110,000	\$110,000	\$2,200,000	FY-2024 GA Entitlements will be used.
7	78	2024	Rehabilitate Taxiway B	Retublitate Taxiway B	YES	To Be Completed	YES	YES	NA	NA	NA	\$1,332,000	\$0	874,000	874,000	\$1,480,000	
8	86	2024	Rehabilitate Airfield Lighting and Signage	Rehabilitate Airlieid Lighting and update Airlieid Signage in accordance with a newly developed Master Signage Plan	YES	To Be Completed	YES	YES	NA	NA.	NA	\$1,350,000	\$0	\$75,000	\$75,000	\$1,500,000	
gA	67	2024	Rehabilitate T-Hangar Pavements, Phase 4	Rehabilitation of the T-hanger Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YE8	YES	NA	NA	NA	8495,000	\$0	\$27,600	\$27,500	\$550,000	The City of DelKalb would accept this project as a 90/10 State/Local Project.
98	67	2024	Rehabilitate T-Hangar Pavements, Phase 4	Rehabilitation of the T-hangar Pavements that have PCIs ranging from 34 to 56.	YES	To Be Completed	YE8	YES	NA:	NA	NA	80	\$0	\$495,000	\$55,000	\$550,000	If funded as part of State/Local program.

Final Program

Transportation Improvement Program:

Airports FY 2022-2026

DEKALB TAYLOR MUNICIPAL AIRPORT (DKB)

DEKALB, ILLINOIS
General Aviátion

							ELEMEN	TS REQUIRE	D					Estimated Cost			
Sponeor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	Project on ALP	Environmental Determination EA/CATEX/EIS	Clear Approaches (from 5010 Inspection	Land Acquired	Apron Sizing Calcs	RGFE Evaluation Form	Bidg Size Cals/ Equipment Inventory		loral	State	Local	Total	Notes / Comments
				Millian Committee of	Yes / No / NA	Pending/Acoreved	Results) Vm / No	Ves / Sto / NA	You / No / NA	Yes/No/NA	Yes 7791 779A	Apportionment	Entitlement				A CONTRACTOR OF THE PARTY OF TH
EY 2025 a	no Beyon	nd								MAJARIA, ARRIAN		I. Capananana					
10	78	2025	Rehabilitate Taxiway A	Rehabilitate and strengthen Taxway A for Part 139	YES	To Be Completed	YES	YES	NA	NA	NA.	\$607,500	80	\$33,750	\$33,750	\$875,000	
11	70	2025	Expand the large aircraft parking apron	Expand the large aircraft parking apron	YES	To Be Completed	YE8	YES	NA.	NA	NA	\$1,350,000	\$0	\$75,000	\$75,000	\$1,500,000	
12	87	2025	Replace Perimeter Fencing Phase 1	Replace the existing 4 foot perimeter fencing with a 10' tail Class E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Se Completed	YES	YES	NA	NA	NA	\$1,125,000	\$0	\$62,500	\$82,500	\$1,250,000	Original July 31, 2016 Program Letter was feecinded. FY2022 GA Entitlements will be utilized Potential State Capital Funding as Atternate.
13	70	2025	Reimbursement for Purchase of SRE Building - Phase 2	Reimbursement for the purchase of the Frontier Building to serve as a SRE building for the sirport. IDOA has determined that 65% of the Building would be eligible for AIP Perticipation. Funding in multi-years.	YES	NA	YES	МО	NA	NA	YES	\$0	\$150,000	80	80	\$150,000	FY-2025 GA Entitlements will be used.
14	87	2028	Replace Perimeter Fencing Phase 2	Replace the existing 4 foot perimeter fencing with a 16° tall Clase E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple yeers.	YES	To Se Completed	YES	YES	NA	NA	NA	\$975,000	\$160,000	\$82,500	\$62,500	\$1,250,000	Wildlife Hazzerd Study recommended 10' tell fence. FY-2028 GA Entitlements will be used.
16	62	2026	Acquire 47 ± ac. (fee simple)	Acquire approximately 47 ± sc. (tee simple)(Writer's Property).	YE8	To Be Completed	YES	NO	NA	NA	NA	\$1,903,500	50	\$105,750	\$105,750	\$2,115,000	
16	82	2026	Acquire approximately 252, scree	Acquire approximately 25± ecres (les simple) (Faver Property).	YE8	To Be Completed	YES	NO	NA	NA	NA	\$810,000	\$0	845,090	\$45,000	8900,000	
17	53	2026	Airport Utility Relocation, Phase I	Develop a preliminary plan sheet that shows the location of all the existing utilities on the airport and the preliminary layouts of the needed utility relocations to accommodate future allocal developments.	YES	To Be Completed	YES	NO	NA	NA	NA	\$72,000	\$0	\$4,000	\$4,000	000,082	
18	87	2027	Replace Perimeter Fencing - Phase 3	Replace the existing 4 foot perimeter fencing with a 10' tall Class E, chain link, fence as recommended by the Wildlife Study - Phasedfunded in multiple years.	YES	To Be Completed	YES	YES	NA	NA.	NA	\$1,125,000	\$0	\$82,500	\$82,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence
19	70	2027	Reimbursement for Purchase of SRE Building - Phase 3	Reimbursement for the purchase of the Frontier Building to serve as a SRE building for the sirport. IDOA has determined that 65% of the Building would be eligible for AIP Participation. Funding in multi-years.	YES	N/A	YES	NO	NA	NA.	YES	\$0	\$150,000	\$0	\$0	\$160,000	FY-2027 GA Entitlements will be used.
20	39	2027	Enlarge 1st detention besin & const. 2nd basin	Phase is - Enlargement of the first detention basin and construction of a second detention basin in the trontal area. Both detention basins will flow to the existing detention basin located atong Loves Road.	YES	To Be Completed	YES	NO	NA	NA.	NA .	\$1,710,000	\$0	\$95,000	\$95,000	\$1,900,000	
21	87	2028	Replace Perimeter Fencing - Phase 4	Replace the existing 4 foot perimeter fencing with a 10' tall Clase E, chain link, fence as recommended by the Wildlife Study - Phased/funded in multiple years.	YES	To Be Completed	YES	YES	NA	NA	NA	\$975,000	\$150,000	\$82,500	\$62,500	\$1,250,000	Wildlife Hazard Study recommended 10' tall fence.
22	82	2028	Acquire 32 ± acres for hangar expansion	Acquire 32 ± acras (fee) for future corporate hangar expansion. (Lerson Property).	YES	To Be Completed	YES	NO	NA	NA	NA	\$1,380,800	\$0	\$76,600	\$75,000	\$1,512,000	
23	38	2028	Relocate a portion of Pleasant Street	Relocate a portion (3,000' x 24') of Pleasant Street to develop the East Frontal Area.	YES	To Be Completed	YES	NO	NA.	NA	NA	\$857,000	\$0	\$38,500	\$36,500	\$730,000	
24	53	2028	Airport Utility Relocation, Phase II	Relocation of the existing utilities on the Airport that were shown in Phase I to conflict with future development.	YE8	To Be Completed	YES	NO	NA	NA	NA	\$675,000	80	\$37,500	\$37,500	\$750,000	

