AMENDING THE FISCAL YEAR-END DECEMBER 31, 2020 BUDGET OF THE CITY OF DEKALB, ILLINOIS TO ADDRESS THE ECONOMIC IMPACT OF COVID-19.

PASSED: MAY 26, 2020

BE IT ORDAINED BY THE CITY COUNCIL of the City of DeKalb, Illinois, as follows:

**SECTION 1.** That the City of DeKalb, which utilizes the Budget Process as provided by Article 8, Division 2 of the Illinois Municipal Code including, but not limited to, 65 ILCS 5/8-2-9.1 through 65 ILCS 5/8-2-9.10, adopts an amendment to its FY2020 Budget, by a two-thirds vote of the members of the corporate authorities then holding office, as follows:

General Fund			
Revenue	<b>Account Number</b>	Increase/(Decrease)	<b>Revised Budget</b>
Transfer From Cap Equip Fund	100-00-00-39420	\$500,000	\$500,000
Expenditure			
Transfer To Capital Projects Fund	100-55-00-91400	\$(186,333)	\$0
Capital Projects Fund			
Revenue	<b>Account Number</b>	Increase/(Decrease)	Revised Budget
Transfer From General Fund	400-00-00-39100	\$(186,333)	\$0
Capital Equipment Replacement Fund			
Expenditure	<b>Account Number</b>	Increase/(Decrease)	<b>Revised Budget</b>
Transfer To General Fund	420-00-00-91100	\$500,000	\$500,000

## **SECTION 2. STAFFING REVISIONS**

The corporate authorities of the City of DeKalb approve, authorize and direct that certain positions included in the City's FY2020 Staffing Plan remain vacant and unfilled as follows:

Department	Position	Number of Vacancies	Hiring Prohibited Through
Police	Police Officer	3	December 31, 2020
Police	Telecommunicator (P/T)	1	December 31, 2020
Police	Community Services Officer (P/T)	1	December 31, 2020
Fire	Firefighter/Paramedic	3	December 31, 2020
Public Works	Water Service Maintenance	1	December 31, 2020
Public Works	Crew Leader/Technician - Utility	1	December 31, 2020
Public Works	Public Works Maintenance	1	December 31, 2020
Public Works	Crew Leader/Technician - Street	1	December 31, 2020
Finance	Account Technician II	1	December 31, 2020

Additional personnel vacancies may be created over time through retirement, resignation, termination, or other means. Those positions not listed above may be filled upon vacancy at the discretion of the City Manager to meet the service delivery needs of the City.

**SECTION 3.** That each section, paragraph, sentence, clause, and provision of this Ordinance are separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 4.** Upon its passage and approval according to law, this Ordinance shall by the authority of the City Council be published in pamphlet form.

**ADOPTED BY THE CITY COUNCIL** of the City of DeKalb, Illinois at a Regular meeting thereof held on the 26<sup>th</sup> day of May 2020 and approved by me as Mayor on the same day. Passed on First Reading by a 7-0-1 roll call vote. Aye: Morris, Finucane, Smith, Perkins, McAdams, Verbic, Mayor Smith. Nay: None. Absent: Faivre. Second Reading waived by a 7-0-1 roll call vote. Aye: Morris, Finucane, Smith, Perkins, McAdams, Verbic, Mayor Smith. Nay: None. Absent: Faivre.

ATTEST:

RUTH A. SCOTT, Executive Assistant

JERRY SMITH, Mayor

