

AUTHORIZING AN AMENDMENT TO ORDINANCE 2019-065 FOR THE NORTHERN ILLINOIS UNIVERSITY ANNUAL CONTRIBUTION FOR INTEGRATED TRANSIT SERVICES.

WHEREAS, the provision of public transportation service is essential to the people of Illinois; and

WHEREAS, Council approved Ordinance 2019-065 on October 14, 2019 authorizing the Northern Illinois University (NIU) annual contribution for integrated transit services in an amount of \$2,162,343.84; and

WHEREAS, further discussion of additional transit service within 2020 has determined a more accurate and precise number as it relates to overnight public transit service; and

WHEREAS, the original estimated cost of additional service in 2020 was reduced from \$434,400 to \$253,400, ultimately decreasing the NIU 2020 contribution from \$2,162,343.84 to \$2,089,343.84; and

WHEREAS, NIU has requested that their annual contribution amount be rounded up from \$2,089,343.84 to \$2,090,000.00, and, per the Intergovernmental Agreement, that this amount be paid throughout the first 9 months of 2020 at \$232,222.22 per month.

THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of DeKalb, DeKalb County, Illinois, as follows:

SECTION 1: The NIU contribution for Calendar Year 2020 shall total \$2,090,000.00, and will include the following service types:


Core Service:	Total Cost	NIU Cost
Contracted Fixed Route w/Fuel:	\$4,413,502.00	\$1,765,400.80
Contracted Paratransit Bus Service:	\$250,000.00	\$100,000.00
<i>Total Cost of Core Service:</i>	<i>\$4,663,502.00</i>	<i>\$1,865,400.80</i>

Additional Service:	Total Cost	NIU Cost
Proposed Route 12 (Elburn) w/Fuel:	\$125,760.00	\$50,304.00
Proposed Additional Bus Service w/Fuel:	\$253,400.00	\$101,360.00
*Proposed Route 19 (Park 88) w/Fuel:	\$364,395.20	\$72,879.04
<i>Total Cost of Additional Service:</i>	<i>\$743,555.20</i>	<i>\$224,543.04</i>
<i>Total NIU Contribution Amount:</i>	<i>\$5,407,057.20</i>	<i>\$2,089,943.84</i>


ADOPTED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 27th day of January 2020 and approved by me as Mayor on the same day. Passed on First Reading by an 8-0 roll call vote. Aye: Morris, Finucane, Smith, Perkins, McAdams, Verbic, Faivre, Mayor Smith. Nay: None. Second Reading waived by

an 8-0 roll call vote. Aye: Morris, Finucane, Smith, Perkins, McAdams, Verbic, Faivre, Mayor Smith. Nay: None.

ATTEST:



RUTH A. SCOTT, Executive Assistant



JERRY SMITH, Mayor



ORDINANCE 2019-065

PASSED: OCTOBER 14, 2019

AUTHORIZING THE NORTHERN ILLINOIS UNIVERSITY ANNUAL CONTRIBUTION FOR INTEGRATED TRANSIT SERVICES.

WHEREAS, the provision of public transportation service is essential to the people of Illinois; and

WHEREAS, the City and Northern Illinois University entered into an intergovernmental agreement for integrated transit services on October 22nd, 2018; and

WHEREAS, the Northern Illinois University contribution shall be a minimum of 40% of Total Costs; and

WHEREAS, the draft budget is required to be approved (with or without amendments) or rejected by either Party by the first day of November of year.

THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of DeKalb, DeKalb County, Illinois, as follows:

SECTION 1. The Northern Illinois University contribution for Calendar Year 2020 shall total \$2,162,343.84, and will include the following service types:

Core Service:	Total Cost	NIU Cost
Contracted Fixed Route w/Fuel:	\$4,413,502.00	\$1,765,400.80
Contracted Paratransit Bus Service:	\$250,000.00	\$100,000.00
<i>Total Cost of Core Service:</i>	<i>\$4,663,502.00</i>	<i>\$1,865,400.80</i>

Additional Service:	Total Cost	NIU Cost
Proposed Route 12 (Elburn) w/Fuel:	\$125,760.00	\$50,304.00
Proposed Additional Bus Service w/Fuel:	\$434,400	\$173,760.00
*Proposed Route 19 (Park 88) w/Fuel:	\$364,395.20	\$72,879.04
<i>Total Cost of Additional Service:</i>	<i>\$924,555.20</i>	<i>\$296,943.04</i>
<i>Total NIU Contribution Amount:</i>	<i>\$5,588,057.20</i>	<i>\$2,162,343.84</i>

ADOPTED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 14th day of October 2019 and approved by me as Mayor on the same day. Passed on First Reading by a 6-0-1 roll call vote. Aye: Morris, Finucane, McAdams, Verbic, Faivre, Mayor Smith. Nay: None. Absent: Smith (Recused). Second Reading waived by a 6-0-1 roll call vote. Aye: Morris, Finucane, McAdams, Verbic, Faivre, Mayor Smith. Nay: None. Absent: Smith (Recused).

ATTEST:



RUTH A. SCOTT, Executive Assistant



JERRY SMITH, Mayor