

FY 2020 - 2024 DSATS Highway STU TIP
(as of 11-02-2018)

| Project Information | | | | Total Project Costs | | | | STU Large Projects (90%) | | | STU Small Projects (10%) | | | Local Costs |
|---------------------------|-------------|-----------|--|---------------------|----------------------|---------------------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------|---------------------------------|------------------------------|---------------------|
| Jurisdiction / TIP # | Fiscal Year | PSC SCORE | Activity | Total Project Cost | Total STU Allocation | Total STU Balance | # of STU Funding Years | STU - Large Project | STU Allocation - Large Projects | STU Balance - Large Projects | STU - Small Projects | STU Allocation - Small Projects | STU Balance - Small Projects | Local / State Funds |
| | 2019 | | SFY 2019 STU BALANCE CARRIED FORWARD (EST.) | | | \$ 1,764,000 | 2.27 | | | \$ 1,705,385 | | | \$ 58,615 | \$ - |
| | 2020 | | DSATS 2020 STU Allocation | | \$ 778,397 | \$ 2,542,397 | | | \$ 700,560 | \$ 2,405,945 | | \$ 77,837 | \$ 136,452 | \$ - |
| | 2021 | | DSATS 2021 STU Allocation | | \$ 778,397 | \$ 3,320,794 | | \$ - | \$ 700,560 | \$ 3,106,505 | | \$ 77,837 | \$ 214,289 | \$ - |
| City of DeKalb 2019-H-114 | 2021 | 28.00 | Peace Road Widening Phase 1: I-88 to Fairview Drive; Resurfacing from Fairview to IL-38 | \$ 1,995,000 | | \$ 1,724,794 | 2.22 | \$ 1,596,000 | | \$ 1,510,505 | | | \$ 214,289 | \$ 399,000 |
| | 2022 | | DSATS 2022 STU Allocation | | \$ 778,397 | \$ 2,503,191 | | | \$ 700,560 | \$ 2,211,065 | | \$ 77,837 | \$ 292,126 | \$ - |
| DeKalb Cty 2022-H-262 | 2022 | 25.50 | Peace Rd - Sarah Dr to IL-64, HMA overlay Mercantile Dr - IL-23 to Peace Rd - HMA Overlay | \$ 1,260,000 | | \$ 1,495,191 | 1.92 | \$ 1,008,000 | | \$ 1,203,065 | | | \$ 292,126 | \$ 252,000 |
| | 2023 | | DSATS 2023 STU Allocation | | \$ 778,397 | \$ 2,273,588 | | | \$ 700,560 | \$ 1,903,625 | | \$ 77,837 | \$ 369,963 | \$ - |
| City of DeKalb 2017-H-181 | 2023 | 21.63 | Upgrade Coordinated Traffic Signals in DSATS Region IDOT #: 11-00180-00-TL | \$ 1,425,000 | | \$ 2,273,588 | 2.92 | | \$ 1,140,000 | \$ 3,043,625 | | | \$ 369,963 | \$ 1,425,000 |
| | 2024 | | DSATS 2024 STU Allocation | | \$ 778,397 | \$ 3,051,985 | | | \$ 700,560 | \$ 3,744,185 | | \$ 77,837 | \$ 447,800 | \$ - |
| City of DeKalb 2024-H-263 | 2024 | 22.00 | Peace Road Widening Phase 2: Fairview Drive north to Lincoln Highway (IL RT 38) IDOT #: n/a | \$ 1,575,000 | | \$ 1,791,985 | 2.30 | \$ 1,260,000 | | \$ 2,484,185 | | | \$ 447,800 | \$ 315,000 |
| | 2025 | | DSATS 2025 STU Allocation | | \$ 778,397 | \$ 2,570,382 | | | \$ 700,560 | \$ 3,184,745 | | \$ 77,837 | \$ 525,637 | \$ - |
| Total | | | | \$ 6,255,000 | \$ 4,670,382 | \$ 2,570,382 | 2.43 | \$ 3,864,000 | \$ 5,343,360 | \$ 3,184,745 | \$ - | \$ 467,022 | \$ 525,637 | \$ 2,391,000 |

Under the guidance of the US-DOT Transportation funding programs, the Transportation Improvement Program must demonstrate that DSATS has sufficient STP-URBAN funds for programmed projects. The information in the TIP is based upon a \$778,397 STU annual allocation (FY19 and beyond). Based upon the projected funds allocation, all funds shall be used up through 2026. Projects highlighted in yellow are new projects or existing projects requesting more funding.

DSATS STU Project Scoresheet

| Criteria | Possible Score | Peace Rd Widening / I-88 to Fairview | Peace & Mercantile / HMA Overlay | Upgrade Coordinated Traffic Signals | Peace Rd Widening P2 / Fairview - Pleasant |
|-----------------------------|----------------|--------------------------------------|----------------------------------|-------------------------------------|--|
| TIP # | | 2019-H-114 | 2022-H-262 | 2017-H-181 | 2024-H-263 |
| Road Condition | 6.00 | 3.00 | 3.00 | 0.00 | 4.00 |
| Traffic Volume | 6.00 | 6.00 | 5.50 | 6.00 | 6.00 |
| Safety | 6.00 | 4.00 | 3.00 | 3.00 | 2.00 |
| Alternate Transportation | 6.00 | 4.00 | 3.00 | 2.33 | 2.00 |
| Regional Community Benefits | 6.00 | 6.00 | 6.00 | 6.00 | 6.00 |
| Various Conditions | 6.00 | 5.00 | 5.00 | 4.30 | 2.00 |
| Total | 36.00 | 28.00 | 25.50 | 21.63 | 22.00 |