

## **Meeting Location**

DeKalb Municipal Building
City Council Chambers - 2nd Floor
200 S. Fourth Street
DeKalb, Illinois 60115

## **AGENDA**

Special Committee of the Whole Meeting November 6, 2017 7:00 p.m.

- A. Roll Call
- B. FY2018 Proposed Annual Budget.

Documents:

FY18 Proposed Budget.pdf

B.1. FY2018 Proposed Budget Overview.

Documents:

Fiscal Year 2018 Proposed Budget Overview 17.11.06.pdf

B.2. Initiating a Three-Year Staffing Plan to Include the Authorization of Three Additional Police Officer Positions in FY2018.

Documents:

Initiating a Three-Year Staffing Plan to Include the Authorization of Three Additional Police Officer Positions in FY2018.pdf

B.3. Human Resources Recruitment Analysis.

Documents:

HR Recruitment Analysis.pdf

B.4. Community Development Budget Justification.

Documents:

CD Budget Justification.pdf

- C. Public Participation
- D. Adjournment

Assistive services available upon request.

Hearing assistance devices are available in the Information & Technology Office, which is located on the right, just before entering Council Chambers.