

AGENDA

Joint City Council & Finance Advisory Committee Meeting

Wednesday May 25, 2016

5:30 p.m.

City Hall Council Chambers (Second Floor)

- A. Call to Order
- B. Roll Call for Attendance
- C. FY2016.5 Budget Presentation (continued)
 - 1. Water Funds
 - 2. Airport Fund
 - 3. Capital Funds
 - i. Capital Projects, Fleet and Equipment
 - ii. MFT
 - iii. TIF Funds
 - 4. Other Funds
 - i. SSA's
 - ii. Library
 - iii. Transportation
 - iv. CDBG and Rehab
- D. Final FY2016.5 Discussion
 - 1. Budget as presented – Inclusive of the Financial Policy change.
 - 2. New Revenue Increases
- E. Other Items
- F. Public Participation
- G. Confirm Next Meeting Date and Time
 - 1. June 1, 2016 (If Needed)
- H. Adjournment

The Finance Advisory Committee's role (as listed in Chapter 54-11) is to provide well-reasoned, financially sound recommendations to the Council. Meetings and reporting shall be on a project-by-project basis or as otherwise assigned by the City Council. The Finance Advisory Committee shall work in cooperation with the City Council and the City Manager to analyze the City's financial policies, long term financial stability, options for greater efficiencies and possible revenue and expenditure modifications.



