FY2015 Management Pay Plan

Steps - 16.75% First Year Increment then 2.0% Increments

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 1		19.430	22.684	23.138	23.601	24.073	24.554	25.045	25.546	26.057	26.578	27.110	27.652
	1950 hrs	\$37,888.23	\$44,234.51	\$45,119.20	\$46,021.58	\$46,942.01	\$47,880.85	\$48,838.47	\$49,815.24	\$50,811.54	\$51,827.78	\$52,864.33	\$53,921.62

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 2		20.741	24.215	24.700	25.194	25.698	26.212	26.736	27.270	27.816	28.372	28.940	29.518
	1950 hrs	\$40,445.40	\$47,220.01	\$48,164.41	\$49,127.69	\$50,110.25	\$51,112.45	\$52,134.70	\$53,1 <i>77</i> .40	\$54,240.94	\$55,325.76	\$56,432.28	\$57,560.92

Deputy City Clerk Administrative Associate

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 3		22.421	26.177	26.700	27.234	27.779	28.335	28.901	29.479	30.069	30.670	31.284	31.910
	1950 hrs	\$43,721.63	\$51,045.01	\$52,065.91	\$53,107.23	\$54,169.37	\$55,252.76	\$56,357.81	\$57,484.97	\$58,634.67	\$59,807.36	\$61,003.51	\$62,223.58

Executive Secretary
Administrative Assistant
Legal Assistant - Corporate
Legal Assistant - Liability
Neigh Program Spec/CDBG Coord.
Assistant Transportation Planner

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 4		24.404	28.491	29.061	29.643	30.235	30.840	31.457	32.086	32.728	33.382	34.050	34.731
	1950 hrs	\$47,587.45	\$55,558.35	\$56,669.51	\$57,802.90	\$58,958.96	\$60,138.14	\$61,340.90	\$62,567.72	\$63,819.08	\$65,095.46	\$66,397.37	\$67,725.32

Transportation Planner Executive Assistant

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 5		26.832	31.326	31.953	32.592	33.244	33.909	34.587	35.279	35.984	36.704	37.438	38.187
	1950 hrs	\$52,322.61	\$61,086.65	\$62,308.38	\$63,554.55	\$64,825.64	\$66,122.15	\$67,444.60	\$68,793.49	\$70,169.36	\$71,572.74	\$73,004.20	\$74,464.28

Plans Examiner
Community Services Planner
Economic Development Coord.
Management Analyst

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 6		29.673	34.643	35.336	36.043	36.764	37.499	38.249	39.014	39.794	40.590	41.402	42.230
	1950 hrs	\$57,862.38	\$67,554.33	\$68,905.42	\$70,283.52	\$71,689.19	\$73,122.98	\$74,585.44	\$76,077.15	<i>\$77,</i> 598.69	\$79,150.66	\$80,733.68	\$82,348.35

Chief Building Inspector
Deputy I&T Director
City Planner
Chief Property Maint Inspector
Accountant

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 7		33.097	38.641	39.414	40.202	41.006	41.826	42.663	43.516	44.386	45.274	46.180	47.103
	1950 hrs	\$64,539.70	\$75,350.10	\$76,857.10	\$78,394.24	\$79,962.13	\$81,561.3 <i>7</i>	\$83,192.60	\$84,856.45	\$86,553.58	\$88,284.65	\$90,050.34	\$91,851.35
	2080 hrs	\$68,842.34	\$80,373.44	\$81,980.91	\$83,620.52	\$85,292.93	\$86,998.79	\$88,738.77	\$90,513.54	\$92,323.82	\$94,170.29	\$96,053.70	\$97,974.77

ADPW-Airport/Airport Manager Accounting Services Manager

Communications Coordinator 2080 hrs Oper/Maint Section Manager 2080 hrs

HR Director Principal Planner

Project Implementation Engineer Crime Free Housing & Insp. Coord.

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 8		37.271	43.514	44.384	45.272	46.177	47.101	48.043	49.004	49.984	50.983	52.003	53.043
	1950 hrs	\$72,678.26	\$84,851.87	\$86,548.90	\$88,279.88	\$90,045.48	\$91,846.39	\$93,683.32	\$95,556.98	\$97,468.12	\$99 , 417.48	\$101,405.83	\$103,433.95
	2080 hrs	\$77,523.47	\$90,508.66	\$92,318.83	\$94,165.21	\$96,048.51	\$97,969.48	\$99,928.87	\$101,927.45	\$103,966.00	\$106,045.32	\$108,166.22	\$110,329.55

ADPW-Street Operations
ADPW-Water Resources

2080 hrs 2080 hrs

TD:

IT Director

Assistant City Attorney

Police Lieutenant 2080 hrs

ED & Pol. Admin

Assistant Finance Director

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 9		42.328	49.418	50.406	51.414	52.443	53.491	54.561	55.652	56.765	<i>57</i> .901	59.059	60.240
	1950 hrs	\$82,539.32	\$96,364.66	\$98,291.95	\$100,257.79	\$102,262.95	\$104,308.21	\$106,394.37	\$108,522.26	\$110,692.70	\$112,906.56	\$115,164.69	\$11 <i>7,</i> 467.98

Police Commander
Assistant Fire Chief
ADPW-Bulding/Eng/Trans
Planning & Economic Dev Director
City Attorney

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 9.5		45.512	53.135	54.198	55.282	56.387	<i>57.</i> 51 <i>5</i>	58.665	59.839	61.035	62.256	63.501	64.771
	1950 hrs	\$88 <i>,</i> 747.99	\$103,613.27	\$105,685.54	\$1 <i>07,</i> 799.25	\$109,955.24	\$112,154.34	\$114,397.43	\$116,685.38	\$119,019.08	\$121,399.46	\$123,827.45	\$126,304.00

Deputy Fire Chief Deputy Police Chief

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 10		48.508	56.633	57.765	58.921	60.099	61.301	62.527	63.778	65.053	66.354	67.681	69.035
	1950 hrs	\$94,589.94	\$110,433.75	\$112,642.43	\$114,895.28	\$11 <i>7</i> ,193.18	\$119,537.05	\$121,927.79	\$124,366.34	\$126,853.67	\$129,390.74	\$131,978.56	\$134,618.13

Fire Chief
Police Chief
Director of Public Works
Finance Director
Community Development Director
Assistant City Manager

	Annual Hours	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Grade 11		55.745	65.082	66.384	67.712	69.066	70.447	71.856	73.293	74.759	76.254	77.779	79.335
	1950 hrs	\$108,702.94	\$126,910.68	\$129,448.90	\$132,037.88	\$134,678.63	\$137,372.21	\$140,119.65	\$142,922.04	\$145,780.48	\$148,696.09	\$151,670.02	\$154,703.42